

WORKLOAD ACTIVITY AND STAFFING

Forensic Biology:

Work Unit	2002/03	2003/04	2004/05
Major Crime Team			
Cases Received	1,429	1,095	1,055
Cases Reported	1,711	513	628
Outstanding Cases as at 30 June	4,231	1,550 *	1,433
Staffing as at 30 June	12	15	21
Volume Crime Team			
Cases Received – Volume Crime	4,441	3304	3,337
Cases Reported – Volume Crime	793	471	787
Outstanding Cases as at 30 June	5,781	7809 *	10,623
Staffing as at 30 June	4	5	16
Analytical Team (includes CrimTrak Team)			
Cases Received – Person Samples	18,004	15,319	17,767
Cases Reported – Person Samples	17,444	16,167	14,513
Outstanding Cases as at 30 June	4,374	3,253	6,507
Staffing as at 30 June	9	10	15

* Large portion of Major Crime backlog was transferred to Volume Crime.

Forensic Chemistry:

Work Unit	2002/03	2003/04	2004/05
Clandestine Laboratories Team			
Cases received	262	257	280
Cases reported	387 *	321	274
Outstanding Cases as at 30 June	280	199	207
Scientific staffing as at 30 June	5	6	9
Illicit Drugs Team			
Cases received	2225	2277	2,471
Cases reported	2004	2180	2,912
Outstanding Cases as at 30 June	620	646	180
Scientific staffing as at 30 June	11	11	9.9
Physical Evidence Team			
Cases received	127	90	96
Cases reported	125	123	90
Outstanding Cases as at 30 June	101	64	72
Scientific staffing as at 30 June	3	3	2.7

* Large number of not required cases (approx 80) were written off in June 03.

Forensic Toxicology:

Work Unit	2002/03	2003/04	2004/05
Coronial Services Team			
Cases Received	1,540	1,681	1,843
Cases Reported	1,489	1,808	1,910
Outstanding Cases as at 30 June	536	402	294
Scientific Staffing as at 30 June	11	11	10.5
Police Support Team			
Cases Received	2,093	2,213	2,124
Cases Reported	1,966	2,431	2,347
Outstanding Cases as at 30 June	616	404	170
Scientific Staffing as at 30 June	5	6	6.5
Clinical Toxicology Team			
Cases Received	13,161	15,204	15,991
Cases Reported	-	9,972	16,080
Outstanding Cases as at 30 June	-	-	-
Staffing as at 30 June	4	6	7

Forensic Pathology:

	2002/03	2003/04	2004/05
Cases Received	1,364	1,514	1,481
Cases Reported	992	1,437	1,304
Outstanding Cases as at 30 June	356	248	230
Medical Staffing as at 30 June	7.4	7.4	7.4

Note: Staffing relate to medical personnel only.

Public Health Sciences

Bacteriology:

Categories	2002/03	2003/04	2004/05
Food Microbiology Samples	1,086	1,015	588
Water Microbiology Samples	16,426	18,380	16,196
Reference Microbiology Samples	6,302	8,528	6,395
Leptospirosis Samples	2,926	8,479	6,063
Bioterrorism Samples	97	60	15
Total Samples	28,837	32,326	29,257
Research & Development Tests	1,537	2,854	6,895
Molecular Tests	266	949	523
Epidemiological Typing on Isolates	294	824	552
Total Tests	2,097	4,627	7,970
Staffing as at 30 June	28	30	35

Inorganic Chemistry

Categories	2002/03	2003/04	2004/05
Samples Completed	15642	13713	N/A
Staffing as at 30 June	13	13	12

Sample numbers for 2004/05 cannot be provided but have been estimated at 17,000. This is due to the recent introduction of AusLab in this area. Data for previous years was compiled through the MARS system.

Investigative Chemistry:

Categories	2002/03	2003/04	2004/05
Drugs for Destruction	2000	2116	2,294
Health Work	327	296	212
Misc Analysis	676	622	506
Health Physics	781	724	952
Police Work	30	22	6
Air Analysis & Occupational Hygiene	1592	1,555	860
Qld Radiation Monitoring Service	38,350	34,610	35,447
Total Samples	43,756	39,945	40,277
Staffing as at 30 June	13.25	14.25	15.5

Organic Chemistry:

Work Unit	2002/03	2003/04	2004/05
Environmental Waters			
Samples Received	6,758	11,852	11,837
Staffing as at 30 June	5	5	5
Outstanding Cases			6 weeks
Environmental Contaminants			
Samples Received	5,511	7,729	4,796
Staffing as at 30 June	9.6	9.8	10.4
Outstanding Cases			8 weeks
Algae & Toxins			
Samples Received	2,037	2,004	1,913
Staffing as at 30 June	4.8	4.8	4.2
Outstanding Cases			2-3 days
Special Services			
Samples Received	12	108	79
Staffing as at 30 June	3.5	3.5	3.5
Outstanding Cases			4-6 weeks
Food Chemistry			
Samples Received	2,954	1,451	N/A
Staffing as at 30 June	8.4	7.4	7.4
Outstanding Cases			20 days

Virology:

Categories	2002/03	2003/04	2004/05
Virus culture	582	586	590
Molecular tests	2448	3211	3,814
Serology tests	7264	7081	4,165
Total samples	10294	10878	8,569
Staffing as at 30 June	12	11	15