



Queensland Health Yearly Staff Profile

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Notes about this data:

<> The headcounts + occupied FTE's in this report include only Active/Paid staff in-line with Whole of Government MOHRI definitions (MOHRI = Minimum Obligatory Human Resource Information). It excludes those staff on extended unpaid leave.

<> The data is taken from the last captured pay period of each financial year. Where a district has no data for some years, this is because either the data wasn't captured for that year (corporate office 1995/96) or the district didn't exist prior to the years listed (most of the statewide services group). Note that although aggregated data is available back to 1996, further breakdowns are not available until LATTICE was implemented in 2003. Implementation of the SAP Payroll system took place during the 2009/2010 financial year.

<> Note that the 2002 and 2003 Visiting Medical Officers stream data will differ from the actual reported MOHRI data at the time due to a change in the system calculation from 60 hours per fortnight to 80 hours per fortnight. This has been corrected back to 60 standard hours per fortnight in this data which increases the FTE.

<> The 'Hlth Prac / Prof / Tech' combines employees from the Allied Health / Professionals / Scientists, Technical and Health Practitioners streams.

<> The definition of clinical streams in this report is Nursing, Medical, VMO's and Health Practitioner / Professional / Technical. The other streams are considered non-clinical although the majority of those staff are providing services in districts (eg wardsperson, clinical coder etc).



Queensland Health Total

Headcount:	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
Total	41,561	43,845	45,515	46,256	46,817	48,065	48,861	49,743	52,141	54,024	57,523	62,649	67,510	72,626	76,561	81,026
Clinical Headcount	26,245	27,461	28,607	29,176	29,437	29,953	29,982	30,476	32,200	33,397	35,636	39,087	42,119	45,949	48,118	50,907
Non-Clin Headcount	15,316	16,384	16,908	17,080	17,380	18,112	18,879	19,267	19,941	20,627	21,887	23,562	25,391	26,677	28,443	30,119

Headcount:	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
Nursing	18,511	19,113	19,692	19,822	19,821	20,078	19,999	20,378	21,294	21,911	23,269	25,371	27,124	29,483	30,852	32,432
Medical (Incl VMOs)	3,089	3,293	3,484	3,676	3,804	3,904	3,785	3,799	4,248	4,552	4,863	5,601	6,152	6,715	7,066	7,685
Health Practitioner / Professional / Technical	4,645	5,055	5,431	5,678	5,812	5,971	6,198	6,299	6,658	6,934	7,504	8,115	8,843	9,751	10,200	10,790
Operational	9,785	9,996	9,959	9,909	9,938	10,298	10,376	10,383	10,580	10,650	11,130	11,593	12,150	12,609	12,861	13,376
Managerial & Clerical	5,059	5,907	6,483	6,732	7,007	7,407	8,115	8,482	8,996	9,603	10,370	11,576	12,842	13,645	15,141	16,302
Trade & Artisans	447	452	422	392	396	373	363	398	364	370	385	391	399	423	441	441
General	25	29	44	47	39	34	25	4	1	4	2	2	0	0	0	0

Occupied FTE:	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
Total	34,418.80	36,009.45	37,555.86	38,421.95	39,172.92	39,279.18	39,758.70	41,030.07	43,110.36	44,555.99	47,520.64	52,052.74	56,333.34	60,769.53	64,158.25	67,947.81
Clinical FTE	21,583.21	22,361.86	23,337.66	23,947.87	24,436.36	24,103.30	24,022.50	24,677.81	26,116.79	26,873.54	28,747.56	31,833.54	34,407.20	37,699.04	39,613.16	41,859.08
Non-Clinical FTE	12,835.59	13,647.59	14,218.20	14,474.08	14,736.56	15,175.88	15,736.20	16,352.26	16,993.57	17,682.45	18,773.08	20,219.20	21,926.14	23,070.49	24,545.09	26,088.73

Occupied FTE:	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
Nursing	15,117.72	15,451.55	15,936.25	16,040.24	16,306.72	15,969.55	15,596.76	16,020.59	16,831.44	17,126.50	18,199.15	19,995.74	21,434.53	23,378.22	24,535.95	25,716.93
Medical (Incl VMOs)	2,433.69	2,553.93	2,703.05	2,942.87	3,053.57	3,029.91	3,096.74	3,167.69	3,459.09	3,720.30	4,014.54	4,751.86	5,249.61	5,783.73	6,133.53	6,682.63
Health Practitioner / Professional / Technical	4,031.80	4,356.38	4,698.36	4,964.76	5,076.07	5,103.84	5,329.00	5,489.53	5,826.26	6,026.74	6,533.87	7,085.94	7,723.06	8,537.09	8,943.68	9,459.52
Operational	7,793.64	7,884.73	7,913.66	7,877.63	7,909.88	8,155.24	8,052.88	8,172.22	8,395.91	8,548.59	8,951.17	9,294.23	9,843.55	10,218.88	10,383.53	10,853.64
Managerial & Clerical	4,594.77	5,310.14	5,859.99	6,171.54	6,399.88	6,626.91	7,303.97	7,779.19	8,233.61	8,762.87	9,438.84	10,534.13	11,685.48	12,429.55	13,723.10	14,796.21
Trade & Artisans	423.93	424.95	403.17	381.56	390.65	362.88	359.91	397.01	363.05	368.41	381.91	389.68	397.11	422.06	438.46	438.88
General	23.25	27.77	41.38	43.35	36.15	30.85	19.44	3.84	1.00	2.58	1.16	1.16	0.00	0.00	0.00	0.00



