



Queensland Health 1996 - 2009 District Staff Profile

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Notes about this data:

<> The headcounts + occupied FTE's in this report include only Active/Paid staff in-line with Whole of Government MOHRI definitions (MOHRI = Minimum Obligatory Human Resource Information). It excludes those staff on extended unpaid leave.

<> The data is taken from the last captured pay period of the financial year. Where a district has no data for some years, this is because either the data wasn't captured for that year (corporate office 1995/96) or the district didn't exist prior to the years listed (most of the statewide services group). Note that although aggregated data is available back to 1996, further breakdowns are not available until LATTICE was implemented in 2003.

<> Note that the 2002 and 2003 Visiting Medical Officers stream data will differ from the actual reported MOHRI data at the time due to a change in the system calculation from 60 hours per fortnight to 80 hours per fortnight. This has been corrected back to 60 standard hours per fortnight in this data which increases the FTE.

<> The 'Hlth Prac / Prof / Tech' combines employees from the Allied Health / Professionals / Scientists, Technical and New Health Practitioners streams.

<> The definition of clinical streams in this report is Nursing, Medical, VMO's and Health Practitioner / Professional / Technical. The other streams are considered non-clinical although the majority of those staff are providing services in districts (eg wardsperson, clinical coder etc).

District - Selection

Queensland Health Total

← Click District cell for Drop Down List - please wait for data to load

Headcount:	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Total	41,596	43,893	45,576	46,292	46,863	48,101	48,861	49,743	52,141	54,024	57,523	62,649	67,510	72,626
Clinical Headcount	26,278	27,505	28,659	29,211	29,479	29,988	29,982	30,476	32,200	33,402	35,636	39,087	42,119	45,949
Non-Clin Headcount	15,318	16,388	16,917	17,081	17,384	18,113	18,879	19,267	19,941	20,622	21,887	23,562	25,391	26,677

Headcount:	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Nursing	18,530	19,138	19,731	19,836	19,847	20,099	19,999	20,378	21,294	21,913	23,269	25,371	27,124	29,483
Medical (Incl VMOs)	3,095	3,305	3,493	3,689	3,815	3,916	3,785	3,799	4,248	4,552	4,863	5,601	6,152	6,715
Health Practitioner / Professional / Technical	4,653	5,062	5,435	5,686	5,817	5,973	6,198	6,299	6,658	6,937	7,504	8,115	8,843	9,751
Operational	9,786	9,999	9,965	9,910	9,942	10,299	10,376	10,383	10,580	10,650	11,130	11,593	12,150	12,609
Managerial & Clerical	5,060	5,908	6,486	6,732	7,007	7,407	8,115	8,482	8,996	9,602	10,370	11,576	12,842	13,645
Trade & Artisans	447	452	422	392	396	373	363	398	364	370	385	391	399	423
General	25	29	44	47	39	34	25	4	1	0	2	2	0	0

Occupied FTE:	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Total	34,418.80	36,009.45	37,555.86	38,421.95	39,172.92	39,279.18	39,758.71	41,030.07	43,110.36	44,555.99	47,520.64	52,052.74	56,333.34	60,769.53
Clinical FTE	21,583.21	22,361.86	23,337.66	23,947.87	24,436.36	24,103.30	24,022.51	24,677.81	26,116.79	26,877.12	28,747.56	31,833.54	34,407.20	37,699.04
Non-Clinical FTE	12,835.59	13,647.59	14,218.20	14,474.08	14,736.56	15,175.88	15,736.20	16,352.26	16,993.57	17,678.87	18,773.08	20,219.20	21,926.14	23,070.49

Occupied FTE:	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Nursing	15,117.72	15,451.55	15,936.25	16,040.24	16,306.72	15,969.55	15,596.76	16,020.59	16,831.44	17,128.50	18,199.15	19,995.74	21,434.53	23,378.22
Medical (Incl VMOs)	2,433.69	2,553.93	2,703.05	2,942.87	3,053.57	3,029.91	3,096.75	3,167.69	3,459.09	3,720.30	4,014.54	4,751.86	5,249.61	5,783.73
Health Practitioner / Professional / Technical	4,031.80	4,356.38	4,698.36	4,964.76	5,076.07	5,103.84	5,329.00	5,489.53	5,826.26	6,028.32	6,533.87	7,085.94	7,723.06	8,537.09
Operational	7,793.64	7,884.73	7,913.66	7,877.63	7,909.88	8,155.24	8,052.88	8,172.22	8,395.91	8,548.59	8,951.17	9,294.23	9,843.55	10,218.88
Managerial & Clerical	4,594.77	5,310.14	5,859.99	6,171.54	6,399.88	6,626.91	7,303.97	7,779.19	8,233.61	8,761.87	9,438.84	10,534.13	11,685.48	12,429.55
Trade & Artisans	423.93	424.95	403.17	381.56	390.65	362.88	359.91	397.01	363.05	368.41	381.91	389.68	397.11	422.06
General	23.25	27.77	41.38	43.35	36.15	30.85	19.44	3.84	1.00	0.00	1.16	1.16	0.00	0.00

