

	Consolidated		Parent Entity	
	2004 \$'000	2003 \$'000	2004 \$'000	2003 \$'000
6 Grants and Other Contributions				
Commonwealth grants				
Home and community care grants	145,883	129,363	145,883	129,363
Australian Health Care Agreement grants	1,415,883	1,350,635	1,415,883	1,350,635
Nursing home grants	57,835	52,008	57,835	52,008
Other specific purpose recurrent grants	143,005	172,250	143,005	172,250
Other specific purpose capital grants	2,112	6,841	2,112	6,841
	<u>1,764,718</u>	<u>1,711,097</u>	<u>1,764,718</u>	<u>1,711,097</u>
Other grants	35,423	40,514	35,227	40,514
Donations-other	6,564	9,536	6,564	9,536
Donations- non-current physical assets	380	249	380	249
Other	80	208	80	208
	<u>1,807,165</u>	<u>1,761,604</u>	<u>1,806,969</u>	<u>1,761,604</u>
7 Other revenue				
Gain on disposal of property, plant and equipment	453	482	453	482
Interest	1,610	6,845	1,610	6,845
Sale proceeds of non-capitalised assets	286	241	286	241
Licences and registration charges	1,178	1,139	1,178	1,139
Other				
Recoveries	32,804	22,249	31,240	22,249
Other	9,919	14,545	12,547	14,545
	<u>46,250</u>	<u>45,501</u>	<u>47,314</u>	<u>45,501</u>
8 Employee expenses/ Number of employees/ Chief Executive's remuneration				
Employee expenses				
Wages and salaries	2,421,089	2,266,294	2,373,768	2,266,294
Employer superannuation contributions	244,580	224,558	239,098	224,558
Long service leave levy	36,315	33,996	35,605	33,996
Workers' Compensation	28,135	33,183	27,870	33,183
Other	35,859	41,245	34,232	41,245
	<u>2,765,978</u>	<u>2,599,276</u>	<u>2,710,573</u>	<u>2,599,276</u>
Number of employees	<u>43,113</u>	<u>42,119</u>	<u>41,442</u>	<u>42,119</u>

The number of employees includes full-time employees and part-time employees measured on a full-time equivalent basis.

Chief Executive's Remuneration

	Superannuable Salary	(\$ per annum)
CEO3	Min.	Max.
	209,421	227,258

In addition to the base superannuable salary, the Chief Executive is also eligible for a bonus, based on an assessment by the Premier and Minister for Trade. The total of such bonuses paid to the Chief Executives of all departments is published in the Annual Report of the Office of Public Service Merit and Equity.

The superannuable salary does not include industry and like allowances, leave loading and fringe benefits such as private use of a motor vehicle and employer superannuation contributions.