

	Notes	2004 \$'000
Revenues from ordinary activities		
User charges	3	69,526
Grants and other contributions	4	559
Other	5	1,886
Total revenues from ordinary activities		<u>71,971</u>
Expenses from ordinary activities		
Employee expenses	6	55,405
Supplies and services	7	11,619
Depreciation and amortisation	8	2,475
Other	9	1,699
Total expenses from ordinary activities excluding borrowing costs expense		<u>71,198</u>
Borrowing costs		<u>-</u>
Net surplus/(deficit)		<u>773</u>
Non-Owner transaction changes in equity		
Asset stocktake adjustments (write-ons)		-
Total revenues, expenses and valuation adjustments recognised directly in equity		<u>-</u>
Total changes in equity other than those resulting from transactions with owners as owners		<u>773</u>

The statement of financial performance should be read in conjunction with accompanying notes.