

	2004 \$'000
3 User charges	
Sale of goods and services	1
Shared service provider charges	69,525
	<u>69,526</u>
4 Grants and contributions	
Host agency grants	367
Other grants	192
	<u>559</u>
5 Other revenue	
Recoveries	1,564
Other	322
	<u>1,886</u>
6 Employee expenses	
Wages and salaries	47,321
Employer superannuation contributions	5,482
Long service leave levy	710
Workers compensation	265
Other	1,627
	<u>55,405</u>
Number of employees	<u>1,671</u>
The number of employees includes full-time employees and part-time employees measured on a full-time equivalent basis.	
7 Supplies and services	
Consultants and contractors	973
Electricity and other energy	95
Travel	288
Water	3
Computer services	8,405
Other	1,855
	<u>11,619</u>
8 Depreciation and amortisation	
Plant and equipment	189
Software	2,286
	<u>2,475</u>