

Estimates

From: Estimates
Sent: Friday, 24 January 2020 5:12 PM
To: MD18-WideBay-HSD-HOME
Cc: Katrina Mathies; Renata Trapp
Subject: Estimates 2020: Draft Briefing Index - for review and feedback
Attachments: Attachment 2 - Column descriptions.docx; 2020 Draft Index WB.xlsx

Dear Key Contacts

Thank you again for your nomination as the estimates key contact for your Hospital and Health Service (HHS). Laura Kanaris and I look forward to working with you.

We are looking to schedule a key contact information session for Tuesday 11 February 2020 at 10 am but we will send through a meeting invite once this is confirmed. This will be helpful if you have never been through an estimates before.

2020 Draft Briefing Index

Following a review of last year's briefing index, the Estimates Team has prepared a draft briefing index for this year's Estimates Hearing for your review and feedback. **Attached** is the draft list of briefs that have been assigned to Wide Bay HHS as the lead author or as a collaborator.

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Please provide your feedback back to the Estimates Team, cleared by your Chief Executive, by **COB Thursday 6 February 2020**. Thank you.

If you have any queries or concerns, please don't hesitate to give Laura or me a call.

Regards

Mary

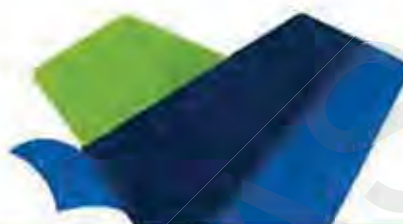
Mary Weaver
Director, Estimates

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Mobile: [REDACTED]
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Estimates

From: Estimates
Sent: Friday, 24 January 2020 5:13 PM
To: MD09-WestMoreton-HSD
Cc: Colleen Clur; Jen Lye
Subject: Estimates 2020: Draft Briefing Index - for review and feedback
Attachments: Attachment 2 - Column descriptions.docx; 2020 Draft Index WM.xlsx

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Mary

Mary Weaver
Director, Estimates

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Estimates

From: Estimates
Sent: Friday, 24 January 2020 5:06 PM
To: NWHHS.CFO
Cc: Rod Margetts; nwhhs_communications@health.qld.gov.au
Subject: Estimates 2020; Draft Briefing Index - for review and feedback
Attachments: Attachment 2 - Column descriptions.docx; 2020 Draft Index NW.xlsx

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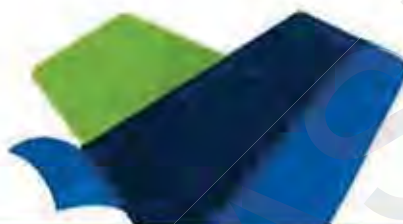
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Estimates

From: Estimates
Sent: Friday, 24 January 2020 5:16 PM
To: NWHHS_Communication
Subject: FW: Estimates 2020: Draft Briefing Index - for review and feedback
Attachments: Attachment 2 - Column descriptions.docx; 2020 Draft Index NW.xlsx

FYI, we got a bounce on our previous.

From: Estimates
Sent: Friday, 24 January 2020 5:06 PM
To: NWHHS.CFO <NWHHS.CFO@health.qld.gov.au>
Cc: Rod Margetts <Rod.Margetts@health.qld.gov.au>; nwhhs_communications@health.qld.gov.au
Subject: Estimates 2020: Draft Briefing Index - for review and feedback

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Mary Weaver
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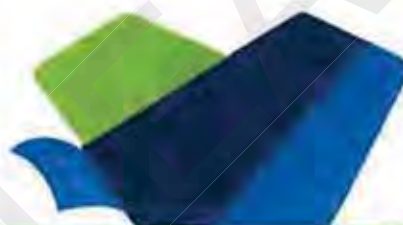
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Estimates

From: Estimates
Sent: Friday, 24 January 2020 5:18 PM
To: DDGA&TSIHD_Corro
Cc: Tim Kershaw; Vanda Simpson
Subject: Estimates 2020: Draft Briefing Index - for review and feedback
Attachments: Attachment 2 - Column descriptions.docx; 2020 Draft Index ATSIHD.xlsx

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2020 Draft Briefing Index

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If you have any queries or concerns, please don't hesitate to give Laura or me a call.

Regards

Mary

Mary Weaver
Director, Estimates

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Mobile: [REDACTED]

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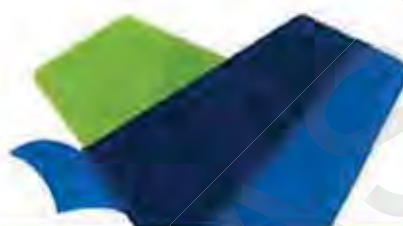
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Estimates

From: Estimates
Sent: Friday, 24 January 2020 4:52 PM
To: MD20-Cairns&Hinterland-HSD
Cc: Salli Graham; Patricia McIntyre
Subject: Estimates 2020: Draft Briefing Index - for review and feedback
Attachments: Attachment 2 - Column descriptions.docx; 2020 Draft Index Cairns.xlsx

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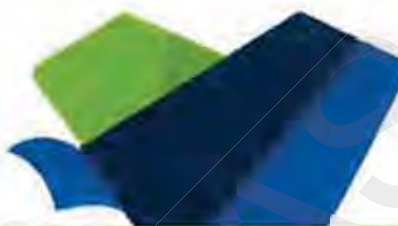
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Estimates

From: Estimates
Sent: Friday, 24 January 2020 4:54 PM
To: CHQ_HHS
Cc: Helen Ceron; Jane Talbot
Subject: Estimates 2020: Draft Briefing Index - for review and feedback
Attachments: Attachment 2 - Column descriptions.docx; 2020 Draft Index CHQ.xlsx

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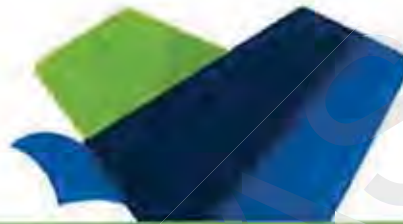
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Estimates

From: Estimates
Sent: Friday, 24 January 2020 4:55 PM
To: MD13-CentralQLD-HSD
Cc: Michael Rutherford; Dianne Spiller
Subject: Estimates 2020: Draft Briefing Index - for review and feedback
Attachments: Attachment 2 - Column descriptions.docx; 2020 Draft Index CQ.xlsx

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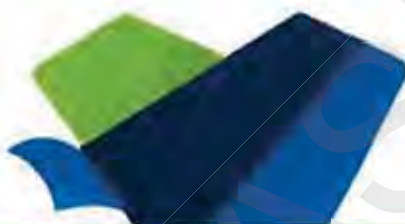
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Estimates

From: Estimates
Sent: Friday, 24 January 2020 4:56 PM
To: MD14-CentralWest-HSD
Cc: Kylie Dalzell; Lorena Newton
Subject: Estimates 2020: Draft Briefing Index - for review and feedback
Attachments: Attachment 2 - Column descriptions.docx; 2020 Draft Index CW.xlsx

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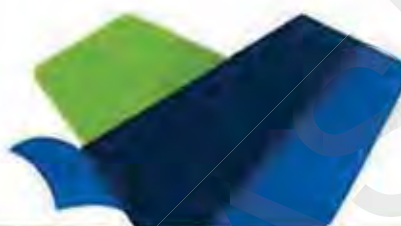
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Estimates

From: Estimates
Sent: Tuesday, 28 January 2020 8:47 AM
To: MD23-Mackay-HSD
Subject: RE: Estimates 2020: Draft Briefing Index - for review and feedback

Thanks, Emma, that's great.

Regards

Mary

From: MD23-Mackay-HSD <MD23-Mackay-HSD@health.qld.gov.au>
Sent: Friday, 24 January 2020 5:41 PM
To: Estimates <Estimates@health.qld.gov.au>; MackayHHSEstimates <MackayHHSEstimates@health.qld.gov.au>
Cc: Janet Geisler <Janet.Geisler@health.qld.gov.au>; Sarah Nolan <Sarah.Nolan@health.qld.gov.au>
Subject: RE: Estimates 2020: Draft Briefing Index - for review and feedback

Good afternoon Mary

Thank you for your email. I can confirm that Sarah Nolan and Janet Geisler are the correct contacts for the Mackay Hospital and Health Service.

As requested, we will review the information provided and return a CE approved response by COB Thursday 6 February 2020.

Kind regards,

Emma Franks
 MD23 Mackay
 Mackay Hospital and Health Service
 P: 07 [REDACTED]
 E: MD23-Mackay-HSD@health.qld.gov.au

Mackay Hospital and Health Service



We respectfully acknowledge the Traditional Custodians of the land, and pay respect to Elders past, present and future.



From: Estimates <Estimates@health.qld.gov.au>
Sent: Friday, 24 January 2020 5:02 PM
To: MackayHHSEstimates <MackayHHSEstimates@health.qld.gov.au>; MD23-Mackay-HSD <MD23-Mackay-HSD@health.qld.gov.au>
Cc: Janet Geisler <Janet.Geisler@health.qld.gov.au>; Sarah Nolan <Sarah.Nolan@health.qld.gov.au>
Subject: Estimates 2020: Draft Briefing Index - for review and feedback

Dear Mackay HHS correspondence team

Recently I emailed seeking a contact for estimates 2020 and I have not heard back as yet as to who will be the key contact for your HHS. I am cc-ing the contacts from last year so apologies if these are not to be the contacts in 2020.

2020 Draft Briefing Index

Following a review of last year's briefing index, the Estimates Team has prepared a draft briefing index for this year's Estimates Hearing for your review and feedback. **Attached** is the draft list of briefs that have been assigned to Mackay HHS as the lead author or as a collaborator.

This year's estimates briefing process will be similar to previous years where briefs will be drafted over two distinct briefing rounds – Round 1 will commence earlier in the year with Round 2 occurring around the time the State Budget Papers are tabled (28 April 2020). In the briefing index you will note that, as per last year's briefing process, some topics have been identified as being authored in briefing Round 1 or briefing Round 2 (column G). If a brief has been identified as being authored in Round 2, it is proposed that the brief will not be required to be submitted to the Estimates Team in Round 1. Briefs nominated to be authored in Round 2 generally have a strong focus on budget initiatives or performance.

It would be greatly appreciated if you could please review the briefing index for your division and advise of the following:

- proposed amendments to any of the briefing details – i.e. correct lead area, appropriate title, adequate description of the brief, briefing round etc;
- any briefs that should be removed – a short statement needs to be provided in support of this; and
- any new topics that should be included – please complete all columns in the spreadsheet when proposing a new topic.

Guidance around each of the columns in the briefing index is also provided for your information (Attachment 2).

Please don't hesitate to make amendments or additions to this draft briefing index. When undertaking this review, please consider the impact of the commitments made by the Government regarding the Health portfolio during the last State election and any potential issues identified during the development of the proposed 2020-21 Budget.

Please provide your feedback back to the Estimates Team, cleared by your Chief Executive, by **COB Thursday 6 February 2020**. Thank you.

If you have any queries or concerns, please don't hesitate to give Laura or me a call.

Regards

Mary

Mary Weaver
Director, Estimates

Telephone: [REDACTED]

Mobile: [REDACTED]

Address: Level 13, 33 Charlotte Street, Brisbane QLD 4000

Email: mary.weaver@health.qld.gov.au

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RTI RELEASE

Estimates

From: Estimates
Sent: Tuesday, 28 January 2020 12:11 PM
To: Siobhan Barry
Subject: RE: 2020 Estimates Committee Hearing: Request for nomination of key contacts

Categories: Estimates Manager

Thanks Siobhan! And thanks so much for your time today too.

We will be in contact again shortly.

Kind regards
 Laura

From: Siobhan Barry <Siobhan.Barry@qimrberghofer.edu.au>
Sent: Tuesday, 28 January 2020 11:53 AM
To: Estimates <Estimates@health.qld.gov.au>
Subject: RE: 2020 Estimates Committee Hearing: Request for nomination of key contacts

Good morning Estimates team,

Thanks for your call earlier Laura and apologies for our late response. I can confirm that our Chief Operator Officer Donna Hancock and I will be the key contacts for Estimates this year.

Donna's contact details are: Donna.Hancock@qimrberghofer.edu.au, [REDACTED]

My email address is below and my best contact number is [REDACTED]

Kind regards,

Siobhan.

Siobhan Barry | Media, Government and Community Relations Manager
QIMR Berghofer Medical Research Institute

t +61 7 [REDACTED] | m + [REDACTED] | ext: [REDACTED]
 e Siobhan.Barry@qimrberghofer.edu.au | qimrberghofer.edu.au
 300 Herston Road, Herston QLD 4006
 Locked Bag 2000 Royal Brisbane Hospital, QLD 4029



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From: Estimates <Estimates@health.qld.gov.au>
Sent: Friday, 17 January 2020 2:39 PM
To: CSDDDG <CSDDDG@health.qld.gov.au>; CEQCorro <CEQCorro@health.qld.gov.au>; HPSP-Corro <HPSP-

Corro@health.qld.gov.au; CHO CHO <CHO_CHO@health.qld.gov.au>; SPPD-Corro <SPPD-Corro@health.qld.gov.au>; QAS.Correspondence <qas.correspondence@ambulance.qld.gov.au>; HSQ-Corro <HSQ-Corro@health.qld.gov.au>; eHealthQld-Corro <eHealthQld-Corro@health.qld.gov.au>; ATSIHB_Corro <ATSIHB_Corro@health.qld.gov.au>; MD20-Cairns&Hinterland-HSD <MD20-CairnsHinterland-HSD@health.qld.gov.au>; MD13-CentralQLD-HSD <MD13-CentralQLD-HSD@health.qld.gov.au>; MD14-CentralWest-HSD <MD14-CentralWest-HSD@health.qld.gov.au>; CHQ_HHS <CHO_HHS@health.qld.gov.au>; DDHHS <DDHHS@health.qld.gov.au>; MD06-GoldCoast-HSD <MD06-GoldCoast-HSD@health.qld.gov.au>; MD23-Mackay-HSD <MD23-Mackay-HSD@health.qld.gov.au>; MD16-MetroNorthHHS <MD16-MetroNorthHHS@health.qld.gov.au>; MD05-MetroSouthHSD <MD05-MetroSouthHSD@health.qld.gov.au>; md22NWHHS <MD22-MtIsa-HSD@health.qld.gov.au>; MD07-SouthWest-HHS <MD07-SouthWest-HHS@health.qld.gov.au>; SC-HHS-Official-Corro <SC-HHS-Official-Corro@health.qld.gov.au>; MD21-Torres&Cape-HHS <MD21-TorresCape-HHS@health.qld.gov.au>; MD25-Townsville-HSD <MD25-Townsville-HSD@health.qld.gov.au>; MD09-WestMoreton-HSD <MD09-WestMoreton-HSD@health.qld.gov.au>; MD18-WideBay-HSD-HOME <MD18-WideBay-HSD-HOME@health.qld.gov.au>; 'executive@oho.qld.gov.au' <executive@oho.qld.gov.au>; Dep_Directors_Office <Directors_Office@qimrberghofer.edu.au>; commissioner@qmhc.qld.gov.au; info@hw.qld.gov.au

Subject: 2020 Estimates Committee Hearing: Request for nomination of key contacts

Hi Everyone

Following on from Jasmina's email about Estimates 2020 which was sent to all executives, as a first step in commencing the process, we ask that you **nominate two officers to work with the Estimates Team**. As key contacts, these officers will help coordinate the development of briefs at a local level, review briefs to ensure that information is accurate and appropriately endorsed by senior executives, manage any changes required, identify local emerging issues and coordinate provision of other information such as responses to pre-hearing Questions on Notice and ad hoc requests for information.

The Estimates Team will commence engagement with key contacts in the coming weeks to discuss the requirements for this year's Estimates Committee Hearing.

Please provide the details of your nominated key contacts, including name, best contact phone number and email address, to the Estimates Team via email at Estimates@health.qld.gov.au by **COB Thursday 23 January 2019**.

The 2020 Estimates committee hearings have been scheduled earlier than usual – from **9 to 18 June 2020**. At this stage, the exact date and time for the Minister for Health and Minister for Ambulance Services' hearing is not known.

The 2020 Estimates Team is:

- Mary Weaver, Director - Estimates,
- Laura Kanaris, Manager, Estimates; and
- an Estimates Briefing Officer (TBA).

Should you have any questions or wish to discuss further, please do not hesitate to contact the Estimates Team on

Regards

Mary

Mary Weaver
Director, Estimates

Telephone: [REDACTED]

Mobile: [REDACTED]

Address: Level 13, 33 Charlotte Street, Brisbane QLD 4000

Email: mary.weaver@health.qld.gov.au

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Estimates

From: Estimates
Sent: Wednesday, 29 January 2020 11:11 AM
To: Giovanna Franze
Subject: RE: Primary/secondary contact for Estimates

Thanks so much for confirming.

Kind regards
 Laura

From: Giovanna Franze <Giovanna.Franze@qmhc.qld.gov.au>
Sent: Wednesday, 29 January 2020 10:09 AM
To: Estimates <Estimates@health.qld.gov.au>
Cc: michael.corne <michael.corne@qmhc.qld.gov.au>; Bretine Curtis <Bretine.Curtis@qmhc.qld.gov.au>
Subject: Primary/secondary contact for Estimates

Hi Laura

Following on from our conversation yesterday, we will be replicating the approach that we took last year. Ill be the primary contact with Michael Corne being the secondary.

Many thanks
 Giovanna

Giovanna Franze
 Senior Policy Officer
 Queensland Mental Health Commission

phone 07 3244 9211 | fax 07 3405 9780
 email Giovanna.Franze@qmhc.qld.gov.au
 PO Box 13027 George Street Brisbane QLD 4003

I acknowledge the Traditional Custodians past and present on whose land I walk, work and live.



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