

Finance Report
Filtered by Communications - Icb, Media And
Communications Unit

Username : Mark Olavesen

Account	2014		2015		2016	
	Actual	Budget	Actual	Budget	Actual	Budget
Expenses	2,336,305	2,578,976	2,236,582	2,318,248	2,835,551	3,343,452

RTI Release

Slicers: Communications - Icb, Media And
Communications Unit

Printed on Wednesday, December 07, 2016 at 10:12

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confidential and must be treated accordingly. Be
advised that it is the responsibility of the viewing
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RTI Document No. 1

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Filtered by Communications - Icb, Media And
Communications Unit

Username : Mark Olavesen

Account	2017
Expenses	Forecast 3,328,684

RTI Release

Slicers: Communications - Icb, Media And
Communications Unit

Printed on Wednesday, December 07, 2016 at 10:13

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RTI Document No. 2

Division QH_ALT_7	Measures	2014	2015	2016
Media And Communications Unit	MOHRI Occupied FTE	17.01	24.10	21.10

RTI Release