

CONSULTANCY REGISTER 2013-2014

Financial year consultant is engaged	Consultancy Category	Name of project the consultant is engaged for	Agreement Date DD/MM/YY	Brief description of project and reasons for engaging the consultant	Agreed value	YTD expenditure (GST excl)
2013-14	Professional and technical	Mental Health Multisite Redesign Project	3/07/2013	will work collaboratively with the Dept, including the HHS Project teams, CSRP Office and HSCI to focus on the following areas: Improving mental Health evaluation processes and practice; Improving management and treatment of MH patients; Improving patient flow practices in relation to MH patients.	854,947.00	836,732
2013-14	Professional and technical	Ipswich Hospital Project	25/11/2013	will work collaboratively on the Ipswich Project to be undertaken at the Ipswich Hospital. The project will focus on improving processes within the patient journey.	200,000.00	199,936
2012-13	Professional and technical	Establishment Project	6/08/2013	Support the establishment of the Queensland	724,894.00	723,739
2013/14	Professional and technical	Health	3/03/2014	has been engaged to deliver a number of services that produce the following results: a) candidate 'whole of health sector' health framework; b) 5 year Queensland Department of Health health plan, and c) 2 year Queensland Health Department of Health health tactical plan	296,482.00 CAD	298,032
2013/14	Professional and technical	HealthPACT Evaluation	12/11/2013	Consultant to develop project plan; review proposed costs, return on investment and needs for change business case; develop evaluation plan; develop impact evaluation report; develop additional outcome reports in relation to the Health Innovation Project Fund.	682,286.00	232,250
2013/14	Professional and technical	Metro South Clinical Services Project	4/10/2013	will work collaboratively with HSCID on the MSHHS project to be delivered at PAH and QEII Hospitals.	410,000.00	401,615
2013/14	Professional and technical	Child Youth Mental Health Redesign Project	10/03/2014	working collaboratively with the Department, including the CYMHS project team, to deliver the CYMH redesign project. Project objectives are to a) develop effective, efficient processes for CYMHS integration and access to improve the experience of CYMHS consumers and their families, b) improve service integration, patient access, patient flow, patient safety and the experience of CYMHS consumers presenting to CYMHS in a meaningful way that can be demonstrated by KPIs, and c) build a redesign workforce by up-skilling the project teams key clinicians and any Department staff involved in the project and the principles and methodology of clinical service redesign.	513,307.00	272,026
2013-14	Professional and technical	ICT Reform Activities (Tranche One Implementation)	29/07/2013	This consultancy is to support the implementation of Tranche One: Detailed Design of the HSIA Reform Program.	3,973,285.00	3,682,431
2013-14	Professional and technical	Release One, ieMR Program	12/09/2013 (DG approval)	engaged to provide site operational and technical readiness assessment	123,700.00	110,000
2013-14	Professional and technical	Corporate Services & Solutions Renewal Program	16/09/2013	Assist with the Corporate Services & Solutions Renewal Program - Strategy for FAMMIS Replacement / most cost Effective	738,990.00	609,030
2013-14	Administration	Contract negotiation Auslab/ Auscare	7/08/2013	was engaged as the commercial negotiation for the PJAS final term contract negotiations.	136,172.49	136,172
2013-14	Administration	HSSA Contestability b Case - Pathology	25/07/2013	Progression of specified initiatives related to contestability for Pathology Queensland. The work will build on the Pathology Roadmap prepared for HSSA by and will deliver the Business Case for the future form of Pathology Queensland.	195,000.00	232,142
2013-14	Administration	HSSA Business Strategy Review Renewal Program	7/12/2013	To support HSSA and QH Renewal Taskforce (QHRT) to further plan and ramp up the Mobilisation Phase of the HSSA Transformation	340,000.00	686,599
2013-14	Administration	Governance Project	28/11/2013	To design and implement a sustainable strategy and governance framework between the HSSA and the nominated H&HS	450,000.00	1,186,339
2013-14	Administration	Business Capability	4/09/2013	Develop and undertake business intelligence requirements analysis and propose options for the automation and integration of identified systems within HPFP	209,000.00	209,000
2013-14	Administration	Response to Funding, service mapping and institutional options assessment for health services in Cape York	2/12/2013	Analyse the source and application of funding provided for the delivery of health services for the populations of Cape York, the Torres Strait and the Northern Peninsula area.	109,500.00	109,500
2013-14	Administration	Performance Management Framework Review	10/12/2013	Review of current Performance Management Framework within Qld Health	130,000.00	130,000
2013-14	Professional and technical	changes incorporating QAS	12/07/2013	Lead & assist in the proposed changes incorporating	160,000.00	155,130
2013-14	Professional and technical	QH ROPP	8/08/2013	provides resources and expert consultancy services for the Private Practice Business Reform and Revenue Recovery Taskforce. Resources provided will be a Project Director and Senior Project Officer	234,375.00	198,890
2013-14	Professional and technical	QH PRR	5/09/2013	will assist QH with analysis that compares Medical Officer remuneration historically to show the same effort / activity would be recognised under QH's new proposed 4 tier model.	410,709.25	204,371
2013-14	Professional and technical	QH PPR	29/01/2014	provide resources and expert consultancy services for the Private Practice Business Reform and Revenue Recovery Taskforce. Resources provided will be a Project Director and Senior Project Officer	424,000.00	234,380
2013-14	Finance	QH PPR	20/02/2014	Assist the Private Practice Business Reform in identifying revenue opportunities through the application of specialist expert knowledge of Private Practice within Qld Public hospitals	285,000.00	252,142
2013-14	Finance	Budget & Analysis	12/07/2013	Assist the for refinement of Analysis model, development of inpatient, outpatients and ambulatory care models and scenarios	178,434.00	90,782
2013/14	Professional and technical	Post Incident Legionella Pneumophila Projects	2/08/2013	Queensland Health is developing a specialist panel to prepare a response to current issues regarding Legionella water testing from across the state.	300,000.00	296,897
2013/14	Professional and technical	Post Incident Legionella Pneumophila Projects	8/07/2013	Queensland Health is developing a specialist panel to prepare a response to current issues regarding Legionella water testing from across the state.	300,000.00	187,219
2013/14	Professional and technical	Transfer of legal ownership of land and buildings from Department of Health to Health and Hospital Services	9/07/2013	Project management for assessment framework development and advisory services relating to risks associated with transfer. had considerable knowledge and background useful for the project based on readiness assessments done in the lead up to statutory authority status for HHSs.	141,765.00	141,254
2013/14	Professional and technical	Queensland Health Property Review	31/01/2014	Undertake a review of Queensland Health properties	\$255,500 including GST	228,442
2013/14	Professional and technical	Sunshine Coast	25/07/2013	Operational	704,992.00	1,709,024
2013-14	Human Resource	Oversee the Hospital and Health Service Implementation support processes	30/09/2013	Oversee the Hospital and Health Service Implementation support processes for Contestability Program	275,400.00	217,688
2013-14	Human Resource	Engagement of specialist resource	16/08/2013	Engagement of specialist resource to conduct an analysis and review of current and proposed structures for Contestability Project	966,355.54	800,886
2013-14	Human Resource	Corporate Business Support	16/08/2013	Corporate Business Support - Professional services provided as liaison officer and report to Customer Authorised Officer about performance of services	1,270,000.00	1,002,556
2013-14	Human Resource	Prepare and execute an engagement strategy targeting the media in relation to both proactive and reactive communications for the planning phase of Contestability Project	17/09/2013	Prepare and execute an engagement strategy targeting the media in relation to both proactive and reactive communications for the planning phase of Contestability Project	105,000.00	56,976
2013-14	Human Resource	Engagement of a specialist resource through	23/09/2013	Engagement of a specialist resource through to assist HHS with the implementation of contracts of staff to achieve outcomes in the Blueprint for better healthcare	190,000.00	124,000
2013-14	Human Resource	Professional services to Employee Contracts Project	13/01/2014	Professional services to Employee Contracts Project to support the implementation of employee contracts in Metro North Hospital and Health Service	116,600.00	96,203

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2013-14	Administration	Performance Management Framework Review	10/12/2013	Review of current Performance Management Framework within Qld Health	130,000.00	35,000.00
2014-15	Professional and technical	Identification of Performance Management Metrics	1/07/2014	Identification of Performance Management Metrics	120,000.00	120,000.00
2014-15	Professional and technical	Review of service delineation across Sunshine Coast Hospital and Health Service, Southeast Queensland and broader system considerations	18/03/2015	To conduct a review of service delineation across Sunshine Coast Hospital and Health Service, Southeast Queensland and broader system considerations	750,000.00	750,000.00
2014-15	Professional and technical	Strategic advice on the Wait Time Program	5/01/2015	Consultancy arrangement with [redacted] to engage [redacted] to provide strategic advice on the Wait Time Program	300,000.00	100,000.00
2013/14	Professional and Technical	[redacted] Health	3/03/2014	[redacted] has been engaged to deliver a number of services that produce the following results: a) candidate 'whole of health sector' [redacted] health framework; b) 5 year Queensland Department of Health [redacted] health plan, and c) 2 year Queensland Health Department of Health [redacted] health tactical plan	296,482.00 CAD	3,603.06
2013/14	Professional and Technical	Child Youth Mental Health Redesign Project	10/03/2014	[redacted] working collaboratively with the Department, including the CYMHS project team, to deliver the CYMH redesign project. Project objectives are to a) develop effective, efficient processes for CYMHS integration and access to improve the experience of CYMHS consumers and their families, b) improve service integration, patient access, patient flow, patient safety and the experience of CYMHS consumers presenting to CYMHS in a meaningful way that can be demonstrated by KPIs, and c) build a redesign workforce by up- skilling the project teams key clinicians and any Department staff involved in the project and the principles and methodology of clinical service redesign.	513,307.00	253,216.51
2013/14	Professional and Technical	Mental Health Multisite Redesign Project	3/07/2013	[redacted] will work collaboratively with the Dept, including the HHS Project teams, CSRP Office and HSCI to focus on the following areas: Improving mental Health evaluation processes and practice; Improving management and treatment of MH patients; Improving patient flow practices in relation to MH patients.	854,947.00	-994.92
2013/14	Professional and Technical	Metro South [redacted] Clinical Services Project	4/10/2013	[redacted] will work collaboratively with HSCID on the MSHHS [redacted] project to be delivered at PAH and QEII Hospitals.	410,000.00	7,525.20
2013/14	Professional and Technical	Health Innovation Fund Evaluation Project	12/11/2013	Consultant to develop project plan; review proposed costs, return on investment and needs for change business case; develop evaluation plan; develop impact evaluation report; develop additional outcome reports in relation to the Health Innovation Project Fund.	682,286.00	186,819.05
2014-15	Administration	Review model of service delivery Central Laboratory Pathology QLD	8/07/2014	To review the model of service delivery of the Central Laboratory, Pathology Qld	450,000.00	236,251.39
2014-15	Administration	[redacted] Governance Project	28/11/2013	To design and implement a sustainable [redacted] strategy and governance framework between the HSSA and the nominated H&HSs	2,378,498.00	169,013.00
2014-15	Professional and technical	Review of Queensland Health's List of Approved Medicines	22/10/2014	To achieve the safe, rational and cost-effective use of therapeutic substances engage a specialised expertise to undertake a review of Queensland Health's List of Approved Medicines (LAM)	\$100,000- 150,000	151,669.82
2013-14	Professional and technical	QH Private Practice Reform	29/01/2014	[redacted] provide resources and expert consultancy services for the Private Practice Business Reform and Revenue Recovery Taskforce. Resources provided will be a Project Director and Senior Project Officer	424,000.00	142,008.17
2013-14	Finance	QH Private Practice Reform	20/02/2014	Assist the Private Practice Business Reform in identifying revenue opportunities through the application of specialist expert knowledge of Private Practice within Qld Public hospitals	285,000.00	23,625.00
2013-14	Finance	Budget & Analysis/[redacted]	12/07/2013	Assist the [redacted] for refinement of Analysis model, development of inpatient, outpatients and ambulatory care models and scenarios	178,434.00	29,813.67
2014-15	Human Resource	Professional services to [redacted] Employee Contracts Project	13/01/2014	Professional services to [redacted] Employee Contracts Project to support the implementation of employee contracts in Metro North Hospital and Health Service	130,900.00	37,805.75
2014-15	Human Resource	2014 Working for Queensland Employee Opinion Survey	23/09/2013	Implementation of contracts for [redacted] staff to achieve outcomes in the Blueprint for better healthcare	190,000.00	17,000.00
2014-15	Human Resource	Engagement of a specialist resource through [redacted]	19/11/2014	Review the executive and Leaders programs	484,080.00	399,500.00
2014-15	Human Resource	Leadership Development Program	9/09/2014	Performance management workshop - \$82,362 Leadership development strategy - \$76,084 Change management program - \$149,000	307,946.00	292,666.00
2014/2015	Administration	Department of Health [redacted] Review)	13/04/2015	[redacted] provide support to [redacted] Review.	189,773.83	189,773.83
2014/2015	Administration	[redacted] review	21/04/2015	[redacted] review	224,532.59	224,532.59
2014/2015	Administration	[redacted] data integrity project	25/08/2014	Review of processes associated with, and the accuracy of key performance data collected and reported by [redacted]	432,798.40	432,798.40

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