

Right to Information Application (RTI 4790/23)

Scope of application

Part 1: Queensland Health Staff Member total numbers

- With a break down of Doctors/Nurse's/Hospital Admin Staff
- Staff number total breakdown for each week/month over the last 5-10 years - as in how many staff in the month of January/February etc -With HHS specific breakdowns if possible.

Part 2: Using the above framework if possible

- Total Staff member sick leave days taken/hours of leave taken
- Doctor/Nurse/Admin leave days breakdown for each. For example - how many days of sick leave are Queensland Health Nurses taking per week/month year etc for the last 5-10 years
- Break down of week/month ideal, so that seasonal patterns can be assessed.
- With HHS specific breakdowns if possible.

NB: Applicant is understanding that Admin is included in Managerial and Clerical, and all results reported in FTE.

Date range

Requested:
01 January 2018 to 02 June 2023

Provided:
Monthly by pay period ending 14 January 2018 to pay period ending 28 May 2023

Source

Data source: Decision Support System. Data was extracted on 12 June 2023

Response

Parts 1 and 2: Queensland Health Staff Member total numbers and total staff sick leave

Queensland Health sick leave data has been provided in the following tables by month, pay stream and HHS for the past 5 years from January 2018 to May 2023.

The MOHRI Average FTE figure is the average number of full-time equivalent (FTE) employees working each month.

The total staff illness is calculated centrally in the Decision Support system as Sick FTE. Sick FTE is an average for hours taken per month, converting hours sick to a standard FTE work week. Given the complexity of the workforce and the variation of hours and rosters, it is the only method used to calculate and report on sick leave centrally.

The following 18 tables include an overall total of Sick FTE and MOHRI Average FTE for Queensland Health (excluding Queensland Ambulance Services) in Table 1, an additional table for each Hospital and Health Service and a final table for the Department of Health

Table 1: Total Queensland Health Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – All of Queensland Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							
MOHRI Occupied FTE	17,436.13	9,888.80	31,920.73	10,800.00	11,265.51	0.00	436.76
Sick FTE	662.73	150.38	1,455.17	551.02	326.71	0.00	22.35
February 2018							
MOHRI Occupied FTE	17,506.65	9,519.52	32,578.56	10,845.42	11,367.02	0.00	434.76
Sick FTE	776.83	141.62	1,515.82	613.81	377.25	0.00	26.73
March 2018							
MOHRI Occupied FTE	17,643.81	9,534.72	32,726.79	10,823.99	11,417.16	0.00	434.76
Sick FTE	790.88	159.17	1,587.86	604.44	382.43	-0.01	25.74
April 2018							
MOHRI Occupied FTE	17,723.93	9,559.30	32,883.96	10,858.10	11,453.50	0.00	440.76
Sick FTE	726.72	147.09	1,555.27	596.01	354.61	0.00	21.10
May 2018							
MOHRI Occupied FTE	17,788.44	9,550.03	32,945.62	10,831.07	11,499.88	0.00	442.36
Sick FTE	757.28	165.06	1,558.60	614.24	378.34	0.00	19.16
June 2018							
MOHRI Occupied FTE	17,853.08	9,528.39	33,054.37	10,891.37	11,521.06	0.00	444.36
Sick FTE	864.22	178.97	1,716.42	667.99	451.00	0.00	21.25
July 2018							
MOHRI Occupied FTE	17,818.80	9,496.33	33,023.85	10,880.26	11,418.03	0.00	453.36
Sick FTE	845.90	186.01	1,733.76	689.44	441.71	-0.06	22.07
August 2018							
MOHRI Occupied FTE	17,883.32	9,519.55	33,163.28	10,946.87	11,449.27	0.00	451.20
Sick FTE	870.21	184.99	1,807.41	712.73	459.94	0.00	21.57
September 2018							
MOHRI Occupied FTE	18,072.14	9,611.14	33,172.00	10,957.82	11,466.17	0.00	459.57
Sick FTE	873.90	184.27	1,755.86	699.09	455.02	0.01	22.87
October 2018							
MOHRI Occupied FTE	18,133.14	9,605.46	33,148.34	10,968.50	11,455.01	0.00	460.57
Sick FTE	794.14	181.13	1,645.78	637.63	394.58	0.00	21.70
November 2018							
MOHRI Occupied FTE	18,225.57	9,610.32	33,226.98	10,980.64	11,458.99	0.00	462.97

Entity – All of Queensland Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	839.41	188.87	1,686.89	671.35	435.42	0.00	24.31
December 2018							
MOHRI Occupied FTE	18,171.79	9,513.64	32,745.76	10,845.17	11,392.76	0.00	467.13
Sick FTE	748.86	173.68	1,637.45	634.79	378.44	0.00	21.47
January 2019							
MOHRI Occupied FTE	18,261.11	10,351.57	33,291.37	10,961.68	11,559.25	0.00	466.97
Sick FTE	728.29	184.28	1,578.24	633.39	365.68	0.02	21.97
February 2019							
MOHRI Occupied FTE	18,324.15	9,921.31	33,750.03	10,937.84	11,638.01	0.00	471.97
Sick FTE	775.25	156.11	1,575.33	643.93	395.27	0.00	21.67
March 2019							
MOHRI Occupied FTE	18,414.75	9,951.05	33,863.51	10,948.68	11,640.57	0.00	466.97
Sick FTE	876.82	184.72	1,706.49	692.10	446.38	0.01	23.18
April 2019							
MOHRI Occupied FTE	18,506.01	9,982.72	33,823.40	10,883.50	11,683.23	0.00	461.97
Sick FTE	841.54	177.44	1,726.31	663.56	439.63	0.00	20.23
May 2019							
MOHRI Occupied FTE	18,602.38	9,969.54	34,009.37	10,956.65	11,724.49	0.00	465.39
Sick FTE	786.76	173.73	1,730.63	645.95	399.80	0.00	18.80
June 2019							
MOHRI Occupied FTE	18,612.78	9,943.12	34,152.72	11,044.17	11,695.17	0.00	454.39
Sick FTE	995.98	219.38	1,911.24	760.96	512.72	0.02	23.82
July 2019							
MOHRI Occupied FTE	18,451.33	9,893.63	34,150.82	11,066.18	11,634.89	0.00	464.39
Sick FTE	967.74	226.28	1,914.74	759.41	505.29	-0.05	22.33
August 2019							
MOHRI Occupied FTE	18,526.60	9,856.73	34,210.99	11,113.52	11,681.76	0.00	470.68
Sick FTE	991.69	220.02	1,876.99	759.75	505.74	-0.02	21.18
September 2019							
MOHRI Occupied FTE	18,552.35	9,962.49	34,269.04	11,270.03	11,711.97	0.00	467.31
Sick FTE	976.97	213.33	1,835.58	745.48	508.94	8.28	20.72
October 2019							
MOHRI Occupied FTE	18,532.84	9,955.26	34,234.43	11,278.28	11,701.19	0.00	465.86
Sick FTE	803.86	203.08	1,663.85	672.24	408.86	10.00	17.21
November 2019							
MOHRI Occupied FTE	18,504.25	9,969.41	34,334.65	11,348.12	11,696.71	0.00	468.44
Sick FTE	893.88	201.27	1,642.42	617.11	523.05	9.94	19.62
December 2019							
MOHRI Occupied FTE	18,485.30	9,880.01	33,957.64	11,232.82	11,694.72	0.00	461.44
Sick FTE	800.11	185.21	1,598.87	581.86	460.10	9.49	17.45
January 2020							
MOHRI Occupied FTE	18,565.37	10,722.18	34,525.31	11,295.85	11,914.12	0.00	468.27
Sick FTE	783.67	182.73	1,528.31	560.20	422.17	12.12	16.81
February 2020							
MOHRI Occupied FTE	18,564.71	10,320.50	35,015.77	11,315.15	11,947.63	0.00	465.27
Sick FTE	872.28	170.22	1,620.25	576.48	488.48	11.28	25.00
March 2020							
MOHRI Occupied FTE	18,649.36	10,380.76	35,258.06	11,299.36	11,962.75	0.00	462.27
Sick FTE	955.49	256.52	1,771.89	628.86	599.15	12.08	24.99
April 2020							
MOHRI Occupied FTE	18,791.96	10,417.45	35,130.52	11,463.88	12,009.43	0.00	468.11
Sick FTE	707.28	206.28	1,487.95	563.45	471.75	10.77	18.95
May 2020							
MOHRI Occupied FTE	18,858.07	10,440.14	35,713.94	11,582.15	12,096.86	0.00	482.32
Sick FTE	757.43	184.65	1,578.84	581.01	478.35	12.51	18.80

Entity – All of Queensland Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
June 2020							
MOHRI Occupied FTE	18,895.69	10,409.07	35,854.34	11,552.44	12,118.04	0.00	482.45
Sick FTE	875.41	230.38	1,796.82	640.34	531.11	11.30	25.36
July 2020							
MOHRI Occupied FTE	18,849.42	10,352.20	35,798.29	11,500.37	12,042.45	0.00	478.66
Sick FTE	852.69	227.93	1,826.70	640.54	540.05	13.71	26.48
August 2020							
MOHRI Occupied FTE	18,889.92	10,363.29	35,783.77	11,548.08	12,039.33	0.00	480.50
Sick FTE	881.01	231.63	1,890.99	661.52	581.79	12.66	22.25
September 2020							
MOHRI Occupied FTE	18,852.19	10,339.08	35,770.05	11,523.23	11,996.60	0.00	477.00
Sick FTE	861.03	239.73	1,892.87	680.78	551.85	15.13	24.54
October 2020							
MOHRI Occupied FTE	18,720.68	10,350.23	35,576.69	11,519.76	11,969.90	0.00	485.50
Sick FTE	785.31	207.81	1,732.47	640.03	460.66	11.31	23.26
November 2020							
MOHRI Occupied FTE	18,685.50	10,418.14	35,557.20	11,498.77	11,945.97	0.00	479.81
Sick FTE	869.01	230.64	1,774.89	652.45	521.78	16.89	25.53
December 2020							
MOHRI Occupied FTE	18,700.21	10,369.49	35,318.45	11,478.05	11,911.61	0.00	469.81
Sick FTE	771.11	226.86	1,716.09	621.88	449.72	10.73	17.57
January 2021							
MOHRI Occupied FTE	18,686.15	11,218.03	35,803.12	11,563.88	12,040.67	0.00	465.81
Sick FTE	686.40	200.06	1,615.49	599.24	379.65	10.44	19.07
February 2021							
MOHRI Occupied FTE	18,644.45	10,735.38	36,072.01	11,477.33	12,085.71	0.00	465.81
Sick FTE	815.69	183.16	1,682.55	633.07	477.35	15.61	23.93
March 2021							
MOHRI Occupied FTE	18,706.44	10,771.38	36,328.50	8,767.21	14,498.50	348.44	468.76
Sick FTE	910.53	244.04	1,855.65	656.28	565.84	17.35	23.66
April 2021							
MOHRI Occupied FTE	18,831.05	10,787.24	36,475.99	8,684.12	14,714.80	380.52	460.16
Sick FTE	820.19	223.98	1,896.73	601.55	551.36	25.26	17.23
May 2021							
MOHRI Occupied FTE	18,964.11	10,754.00	36,768.68	8,692.30	14,760.01	384.65	465.10
Sick FTE	859.11	229.43	1,876.43	590.68	572.58	30.25	18.40
June 2021							
MOHRI Occupied FTE	19,040.78	10,744.05	37,030.71	8,715.64	14,815.29	389.21	470.99
Sick FTE	960.87	277.42	2,044.51	624.67	682.17	29.99	22.01
July 2021							
MOHRI Occupied FTE	19,072.66	10,641.67	37,050.48	8,687.62	14,866.98	383.92	463.59
Sick FTE	895.50	254.97	1,936.40	599.82	601.62	27.12	21.52
August 2021							
MOHRI Occupied FTE	19,128.68	10,581.09	37,216.83	8,744.41	14,856.41	386.92	461.66
Sick FTE	896.13	256.47	1,924.45	608.21	628.16	29.84	19.70
September 2021							
MOHRI Occupied FTE	19,258.12	10,628.90	37,525.93	8,787.17	14,897.56	377.38	465.32
Sick FTE	921.73	244.18	1,970.02	601.22	616.15	29.46	23.14
October 2021							
MOHRI Occupied FTE	19,391.49	10,654.36	37,540.88	8,750.20	14,937.54	370.70	461.93
Sick FTE	887.13	228.16	1,910.88	591.12	563.21	26.02	23.00
November 2021							
MOHRI Occupied FTE	19,543.64	10,649.50	37,651.39	8,821.74	14,912.43	381.20	454.72
Sick FTE	904.18	236.61	1,882.75	574.98	609.32	25.29	23.22
December 2021							

Entity – All of Queensland Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	19,645.32	10,619.13	37,644.13	8,836.98	15,017.90	388.11	452.72
Sick FTE	855.50	263.33	1,961.49	566.74	614.30	22.40	23.74
January 2022							
MOHRI Occupied FTE	19,719.72	11,313.79	37,934.97	8,854.57	15,260.14	384.28	448.72
Sick FTE	849.89	378.48	2,282.50	617.58	673.09	25.93	21.89
February 2022							
MOHRI Occupied FTE	19,699.78	10,967.82	38,511.79	8,899.59	15,313.49	387.32	446.30
Sick FTE	902.72	249.87	2,089.34	588.49	650.21	26.92	26.38
March 2022							
MOHRI Occupied FTE	19,719.75	11,035.96	38,561.99	8,904.87	15,273.00	384.63	444.30
Sick FTE	917.53	263.67	2,012.40	570.64	648.19	29.94	26.32
April 2022							
MOHRI Occupied FTE	19,667.83	11,024.63	38,382.92	8,877.38	15,284.25	377.98	453.30
Sick FTE	1,020.50	408.57	2,313.07	614.26	781.57	32.94	28.77
May 2022							
MOHRI Occupied FTE	19,567.10	10,991.62	38,432.59	8,847.43	15,232.89	374.21	454.30
Sick FTE	1,016.95	378.35	2,286.56	631.09	734.84	32.37	28.90
June 2022							
MOHRI Occupied FTE	19,602.78	10,950.62	38,435.06	8,823.13	15,204.18	368.85	451.30
Sick FTE	1,122.07	390.31	2,416.32	647.32	826.18	34.34	34.28
July 2022							
MOHRI Occupied FTE	19,531.72	10,905.55	38,270.55	8,865.54	15,166.02	367.51	454.30
Sick FTE	1,188.36	492.60	2,567.81	665.08	911.78	35.95	33.78
August 2022							
MOHRI Occupied FTE	19,498.40	10,859.66	38,246.90	8,869.01	15,179.60	371.77	454.30
Sick FTE	1,044.33	364.72	2,299.96	619.98	763.73	33.77	29.99
September 2022							
MOHRI Occupied FTE	19,604.76	10,924.09	38,254.79	8,912.33	15,187.71	379.53	459.40
Sick FTE	941.79	286.55	2,107.46	567.42	663.83	32.66	25.08
October 2022							
MOHRI Occupied FTE	19,634.49	10,977.78	38,206.97	8,886.54	15,240.61	375.04	459.90
Sick FTE	819.52	258.89	1,889.90	518.72	571.99	28.45	23.41
November 2022							
MOHRI Occupied FTE	19,735.10	10,919.71	38,285.73	8,923.76	15,244.52	368.59	459.07
Sick FTE	902.65	273.22	1,981.19	538.27	654.11	31.98	29.90
December 2022							
MOHRI Occupied FTE	19,877.91	10,841.14	38,196.66	8,893.00	15,255.38	368.51	460.10
Sick FTE	860.72	289.07	1,961.31	537.73	624.36	35.23	27.68
January 2023							
MOHRI Occupied FTE	19,847.37	11,553.82	38,415.22	8,893.87	15,384.90	464.38	459.34
Sick FTE	677.32	240.75	1,735.07	491.36	459.05	28.50	19.80
February 2023							
MOHRI Occupied FTE	19,837.86	11,254.37	38,920.87	8,899.95	15,464.75	463.46	466.14
Sick FTE	838.95	224.87	1,803.88	508.59	589.51	33.72	27.68
March 2023							
MOHRI Occupied FTE	19,902.48	11,337.61	39,157.33	8,920.72	15,468.68	472.66	466.64
Sick FTE	921.34	251.69	1,919.59	529.38	648.11	32.85	27.51
April 2023							
MOHRI Occupied FTE	20,117.57	11,395.39	39,255.71	8,871.62	15,540.18	482.46	465.97
Sick FTE	822.62	247.58	1,939.42	524.38	571.27	29.47	26.42
May 2023							
MOHRI Occupied FTE	20,246.79	11,405.17	39,334.22	8,826.13	15,594.46	496.93	457.64
Sick FTE	912.32	259.22	2,106.93	566.41	640.17	30.88	31.41

Table 2: Cairns and Hinterland HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – Cairns and Hinterland	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							
MOHRI Occupied FTE	786.54	605.00	2,198.35	687.69	595.71	0.00	36.00
Sick FTE	28.78	9.86	104.68	40.65	20.12	0.00	0.62
February 2018							
MOHRI Occupied FTE	784.51	578.72	2,250.95	690.72	609.59	0.00	35.00
Sick FTE	34.60	8.95	112.36	40.97	19.47	0.00	0.95
March 2018							
MOHRI Occupied FTE	788.16	578.37	2,257.74	697.46	608.68	0.00	36.00
Sick FTE	35.30	9.95	112.86	37.59	19.12	0.00	1.13
April 2018							
MOHRI Occupied FTE	797.80	585.39	2,266.20	701.23	614.07	0.00	39.00
Sick FTE	32.24	10.94	107.93	35.46	14.39	0.00	0.80
May 2018							
MOHRI Occupied FTE	798.68	582.01	2,271.34	700.98	615.11	0.00	38.00
Sick FTE	29.00	9.72	111.50	36.64	18.95	0.00	0.41
June 2018							
MOHRI Occupied FTE	804.78	582.29	2,272.52	711.86	620.20	0.00	39.00
Sick FTE	34.05	9.87	123.61	40.10	22.50	0.01	1.21
July 2018							
MOHRI Occupied FTE	817.80	578.22	2,281.07	693.80	613.08	0.00	42.00
Sick FTE	32.56	11.60	121.93	40.08	18.81	0.00	1.23
August 2018							
MOHRI Occupied FTE	816.37	590.27	2,293.35	707.38	619.02	0.00	41.00
Sick FTE	36.34	15.74	130.48	47.75	22.20	0.00	1.07
September 2018							
MOHRI Occupied FTE	838.52	597.60	2,291.31	701.08	619.72	0.00	41.00
Sick FTE	36.79	11.87	121.46	46.01	24.31	0.00	0.98
October 2018							
MOHRI Occupied FTE	830.59	591.18	2,276.21	697.80	614.94	0.00	40.00
Sick FTE	33.08	13.41	116.80	42.71	23.04	0.00	0.75
November 2018							
MOHRI Occupied FTE	824.27	587.89	2,275.41	697.21	613.19	0.00	41.00
Sick FTE	35.22	13.67	113.24	48.27	27.01	0.00	0.90
December 2018							
MOHRI Occupied FTE	816.97	573.61	2,234.21	689.14	607.16	0.00	42.00
Sick FTE	28.70	12.96	118.07	40.27	21.80	0.00	1.35
January 2019							
MOHRI Occupied FTE	818.14	644.19	2,259.83	698.64	619.16	0.00	42.00
Sick FTE	29.86	14.17	118.65	37.77	20.67	0.00	1.04
February 2019							
MOHRI Occupied FTE	824.15	623.04	2,285.77	700.54	623.33	0.00	42.00
Sick FTE	33.82	15.45	116.10	39.14	21.96	0.00	0.90
March 2019							
MOHRI Occupied FTE	832.76	625.55	2,279.62	700.30	619.98	0.00	41.00
Sick FTE	38.80	12.52	127.24	45.18	25.32	0.00	0.20
April 2019							
MOHRI Occupied FTE	838.90	621.29	2,274.50	692.42	626.59	0.00	40.00
Sick FTE	41.60	13.36	126.88	49.92	26.99	0.00	1.36
May 2019							
MOHRI Occupied FTE	860.88	620.32	2,311.99	699.61	628.78	0.00	39.00
Sick FTE	29.31	14.51	114.67	39.87	21.39	0.00	1.56
June 2019							
MOHRI Occupied FTE	860.77	613.57	2,291.70	704.17	621.65	0.00	39.00

Entity – Cairns and Hinterland	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	41.74	15.26	120.39	50.48	26.96	0.00	0.67
July 2019							
MOHRI Occupied FTE	844.85	606.05	2,283.77	709.83	624.20	0.00	38.00
Sick FTE	39.99	12.17	122.28	54.82	26.69	0.00	1.36
August 2019							
MOHRI Occupied FTE	847.62	594.65	2,285.56	690.61	626.18	0.00	41.00
Sick FTE	45.48	13.33	122.75	55.21	30.72	0.00	0.63
September 2019							
MOHRI Occupied FTE	838.61	611.66	2,283.97	697.62	625.43	0.00	41.00
Sick FTE	42.77	15.39	122.10	52.39	31.75	0.56	0.68
October 2019							
MOHRI Occupied FTE	830.04	614.16	2,300.83	705.62	616.05	0.00	43.00
Sick FTE	34.71	11.85	104.27	44.27	22.40	0.86	0.88
November 2019							
MOHRI Occupied FTE	831.40	623.55	2,293.46	707.16	609.39	0.00	42.00
Sick FTE	46.36	11.73	100.43	38.35	28.20	1.22	0.57
December 2019							
MOHRI Occupied FTE	834.61	613.20	2,274.05	692.99	624.79	0.00	42.00
Sick FTE	43.22	9.20	104.99	40.90	25.85	1.26	0.55
January 2020							
MOHRI Occupied FTE	844.41	677.26	2,298.70	699.34	641.58	0.00	41.00
Sick FTE	43.82	12.51	107.04	41.82	21.65	2.11	0.53
February 2020							
MOHRI Occupied FTE	852.65	651.81	2,365.38	699.66	637.93	0.00	41.00
Sick FTE	43.11	12.09	108.23	42.43	25.82	1.33	1.68
March 2020							
MOHRI Occupied FTE	864.37	656.21	2,352.91	693.05	645.78	0.00	41.00
Sick FTE	42.09	11.93	110.46	43.07	35.42	1.47	1.67
April 2020							
MOHRI Occupied FTE	868.04	656.22	2,312.96	693.43	650.97	0.00	41.00
Sick FTE	33.29	10.60	98.83	39.71	25.29	1.03	1.69
May 2020							
MOHRI Occupied FTE	862.52	654.02	2,385.40	694.90	662.21	0.00	42.00
Sick FTE	37.54	12.81	112.36	42.01	25.46	1.08	1.01
June 2020							
MOHRI Occupied FTE	861.88	646.35	2,392.12	701.38	667.28	0.00	43.00
Sick FTE	44.59	14.96	125.66	45.95	24.49	1.50	1.33
July 2020							
MOHRI Occupied FTE	858.07	649.34	2,397.09	703.24	668.23	0.00	42.00
Sick FTE	39.52	13.65	123.36	44.00	23.67	1.76	2.41
August 2020							
MOHRI Occupied FTE	847.26	640.39	2,402.28	717.58	668.07	0.00	42.00
Sick FTE	43.01	14.26	124.71	49.98	28.04	1.75	2.13
September 2020							
MOHRI Occupied FTE	853.92	642.26	2,420.62	721.66	667.57	0.00	42.00
Sick FTE	40.86	14.07	113.45	43.39	24.59	1.87	1.31
October 2020							
MOHRI Occupied FTE	856.23	638.53	2,415.17	711.89	670.19	0.00	42.00
Sick FTE	38.47	13.92	101.70	46.73	24.90	1.48	1.40
November 2020							
MOHRI Occupied FTE	867.67	638.11	2,402.34	725.45	668.79	0.00	42.00
Sick FTE	42.35	15.07	109.72	45.51	25.51	1.60	1.89
December 2020							
MOHRI Occupied FTE	869.90	637.19	2,381.50	714.92	670.07	0.00	39.00
Sick FTE	40.36	15.95	111.06	39.42	23.63	1.65	1.44

Entity – Cairns and Hinterland	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2021							
MOHRI Occupied FTE	873.37	690.80	2,418.85	720.24	671.10	0.00	38.00
Sick FTE	34.04	14.16	107.98	38.38	19.26	1.88	0.85
February 2021							
MOHRI Occupied FTE	868.00	678.55	2,460.55	716.35	670.66	0.00	40.00
Sick FTE	37.20	8.96	109.64	39.29	23.92	1.94	1.48
March 2021							
MOHRI Occupied FTE	887.70	678.76	2,459.97	559.38	793.01	43.82	40.00
Sick FTE	37.48	12.55	115.47	40.70	27.34	1.47	1.31
April 2021							
MOHRI Occupied FTE	891.36	682.62	2,469.73	558.05	799.00	45.44	40.00
Sick FTE	33.43	12.94	123.68	38.63	24.62	2.76	2.49
May 2021							
MOHRI Occupied FTE	900.91	680.59	2,494.95	566.29	804.54	44.87	40.00
Sick FTE	37.07	13.45	114.68	33.50	27.80	4.88	1.44
June 2021							
MOHRI Occupied FTE	900.98	675.62	2,501.23	559.97	807.23	44.79	42.00
Sick FTE	35.53	15.37	126.27	32.10	30.41	4.96	1.88
July 2021							
MOHRI Occupied FTE	895.96	675.27	2,508.57	554.60	805.08	44.27	42.00
Sick FTE	33.61	13.94	122.95	34.90	27.31	4.30	1.27
August 2021							
MOHRI Occupied FTE	902.01	675.61	2,515.02	563.58	794.70	45.19	41.00
Sick FTE	39.19	16.23	122.20	40.94	34.36	5.21	2.47
September 2021							
MOHRI Occupied FTE	903.96	693.52	2,530.10	553.75	798.94	41.74	41.00
Sick FTE	42.60	13.99	123.98	35.54	26.27	4.00	2.19
October 2021							
MOHRI Occupied FTE	919.71	680.46	2,517.22	550.67	812.32	37.22	41.00
Sick FTE	35.78	12.40	127.04	39.97	23.44	4.04	3.81
November 2021							
MOHRI Occupied FTE	918.74	684.62	2,555.86	553.20	799.21	40.42	41.00
Sick FTE	38.25	14.48	123.32	35.90	28.76	4.96	3.04
December 2021							
MOHRI Occupied FTE	927.52	681.30	2,548.71	551.40	807.83	42.76	39.00
Sick FTE	34.13	16.01	119.43	34.95	25.55	4.46	2.43
January 2022							
MOHRI Occupied FTE	939.12	717.69	2,570.49	549.88	820.67	44.18	38.00
Sick FTE	34.13	27.61	153.27	39.35	29.73	4.17	3.40
February 2022							
MOHRI Occupied FTE	923.45	698.50	2,650.96	554.02	824.97	45.23	40.00
Sick FTE	42.47	14.94	132.90	38.26	30.28	3.73	3.72
March 2022							
MOHRI Occupied FTE	921.59	694.17	2,650.75	555.30	814.77	41.91	37.00
Sick FTE	43.84	14.90	129.06	37.11	32.33	3.54	2.71
April 2022							
MOHRI Occupied FTE	909.06	689.45	2,633.80	552.51	820.90	40.91	37.00
Sick FTE	48.55	29.68	151.79	37.78	43.23	4.04	3.74
May 2022							
MOHRI Occupied FTE	914.66	686.95	2,666.42	557.07	822.30	41.31	37.50
Sick FTE	49.28	23.64	146.77	38.42	35.46	4.82	2.30
June 2022							
MOHRI Occupied FTE	904.14	677.66	2,644.71	555.14	816.86	40.97	37.00
Sick FTE	47.06	17.21	145.84	36.62	33.45	4.47	2.08
July 2022							

Entity – Cairns and Hinterland	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	902.06	672.10	2,623.18	559.37	812.31	42.84	38.00
Sick FTE	45.12	26.58	154.43	36.70	43.03	5.79	2.68
August 2022							
MOHRI Occupied FTE	895.13	668.82	2,632.70	553.71	820.22	42.32	39.00
Sick FTE	41.95	23.99	148.67	32.80	44.75	4.39	1.79
September 2022							
MOHRI Occupied FTE	895.27	666.07	2,615.04	559.87	818.00	41.95	39.00
Sick FTE	34.75	13.77	124.80	31.80	30.53	5.06	1.19
October 2022							
MOHRI Occupied FTE	894.75	672.74	2,602.99	556.57	816.69	38.74	39.00
Sick FTE	29.22	11.08	117.14	30.70	25.58	5.03	0.76
November 2022							
MOHRI Occupied FTE	892.86	672.96	2,606.44	556.28	819.78	37.74	39.00
Sick FTE	32.78	13.91	121.13	32.30	30.90	6.95	1.97
December 2022							
MOHRI Occupied FTE	898.46	666.76	2,594.98	558.86	816.95	37.74	39.00
Sick FTE	28.31	14.34	118.11	33.82	29.29	6.80	2.50
January 2023							
MOHRI Occupied FTE	883.25	702.86	2,605.73	562.86	826.63	50.44	38.00
Sick FTE	20.59	14.51	106.74	28.09	21.25	5.87	1.94
February 2023							
MOHRI Occupied FTE	881.94	730.31	2,674.92	563.02	834.78	49.24	39.00
Sick FTE	33.65	12.61	107.30	30.51	30.59	6.20	2.41
March 2023							
MOHRI Occupied FTE	875.46	737.19	2,670.90	570.42	827.36	51.94	40.00
Sick FTE	35.90	15.33	115.84	33.69	32.70	5.77	2.16
April 2023							
MOHRI Occupied FTE	877.84	735.59	2,675.86	573.14	834.88	51.82	40.00
Sick FTE	32.70	17.78	113.63	31.16	30.55	4.96	2.23
May 2023							
MOHRI Occupied FTE	892.53	734.02	2,676.65	571.08	840.07	58.60	39.00
Sick FTE	39.08	13.69	119.39	29.32	31.25	3.94	1.67

Table 3: Central Queensland HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – Central Queensland	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							
MOHRI Occupied FTE	506.47	303.90	1,306.23	493.16	310.55	0.00	12.00
Sick FTE	16.11	5.04	56.22	24.34	5.12	0.00	0.51
February 2018							
MOHRI Occupied FTE	515.90	308.79	1,338.62	491.69	313.99	0.00	12.00
Sick FTE	19.77	2.71	58.39	26.84	8.01	0.00	0.30
March 2018							
MOHRI Occupied FTE	523.09	312.57	1,329.89	493.75	307.51	0.00	11.00
Sick FTE	20.66	3.35	65.48	28.30	9.23	0.00	0.02
April 2018							
MOHRI Occupied FTE	520.63	309.45	1,329.27	494.90	318.06	0.00	13.00
Sick FTE	17.26	4.89	63.25	29.08	8.19	0.00	0.18
May 2018							

Entity – Central Queensland	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	520.00	315.35	1,337.89	492.28	314.35	0.00	15.00
Sick FTE	18.31	4.21	59.33	29.33	9.07	0.00	0.03
June 2018							
MOHRI Occupied FTE	523.94	312.51	1,338.16	503.99	316.60	0.00	15.00
Sick FTE	20.68	5.72	65.32	28.92	11.72	0.00	0.19
July 2018							
MOHRI Occupied FTE	527.66	310.24	1,331.80	503.31	303.02	0.00	15.00
Sick FTE	20.46	6.48	70.06	32.09	12.48	0.00	0.48
August 2018							
MOHRI Occupied FTE	530.30	309.66	1,339.81	502.81	300.86	0.00	14.84
Sick FTE	24.00	7.77	74.75	34.67	14.56	0.00	0.42
September 2018							
MOHRI Occupied FTE	528.32	314.90	1,330.53	507.15	304.59	0.00	13.84
Sick FTE	23.21	7.10	78.22	32.53	15.45	0.00	0.30
October 2018							
MOHRI Occupied FTE	527.80	316.21	1,331.93	512.32	304.18	0.00	14.84
Sick FTE	18.49	6.34	71.26	28.68	12.13	0.00	0.45
November 2018							
MOHRI Occupied FTE	527.50	317.98	1,344.66	504.49	301.91	0.00	14.84
Sick FTE	22.35	7.72	71.04	33.28	12.57	0.00	0.71
December 2018							
MOHRI Occupied FTE	525.57	318.62	1,324.48	493.30	308.92	0.00	15.00
Sick FTE	19.89	5.72	67.32	30.91	10.58	0.00	0.32
January 2019							
MOHRI Occupied FTE	528.84	341.97	1,337.29	512.78	312.04	0.00	14.84
Sick FTE	21.87	4.62	61.80	32.93	9.18	0.00	0.50
February 2019							
MOHRI Occupied FTE	526.66	324.78	1,361.65	517.85	318.33	0.00	14.84
Sick FTE	21.12	5.46	66.10	29.46	10.85	0.00	0.52
March 2019							
MOHRI Occupied FTE	537.76	327.99	1,356.73	514.95	315.07	0.00	13.84
Sick FTE	22.59	5.37	69.32	34.04	10.75	0.00	0.26
April 2019							
MOHRI Occupied FTE	542.15	322.18	1,366.78	520.06	319.31	0.00	12.84
Sick FTE	25.10	3.45	71.56	29.60	11.36	0.00	0.30
May 2019							
MOHRI Occupied FTE	546.55	319.38	1,380.03	512.25	320.02	0.00	14.84
Sick FTE	22.01	3.40	70.51	28.48	10.55	0.00	0.17
June 2019							
MOHRI Occupied FTE	551.39	328.01	1,385.40	511.14	318.10	0.00	14.84
Sick FTE	26.31	6.23	79.81	31.90	13.73	0.00	0.34
July 2019							
MOHRI Occupied FTE	555.59	331.23	1,379.25	524.79	316.57	0.00	14.84
Sick FTE	31.18	6.49	78.27	34.30	15.25	0.00	0.35

Entity – Central Queensland	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
August 2019							
MOHRI Occupied FTE	555.69	334.86	1,389.46	530.69	314.83	0.00	13.84
Sick FTE	32.30	8.13	79.33	34.63	15.13	0.00	0.48
September 2019							
MOHRI Occupied FTE	560.19	344.05	1,389.55	519.73	319.81	0.00	14.84
Sick FTE	30.72	7.35	77.44	34.51	17.28	0.75	0.25
October 2019							
MOHRI Occupied FTE	561.25	337.26	1,394.50	520.85	322.43	0.00	14.84
Sick FTE	24.66	7.68	70.17	31.96	13.04	0.50	0.20
November 2019							
MOHRI Occupied FTE	559.31	334.18	1,398.26	523.81	315.61	0.00	14.84
Sick FTE	26.90	6.39	70.38	28.79	15.80	0.71	0.60
December 2019							
MOHRI Occupied FTE	552.76	342.08	1,397.78	517.84	322.53	0.00	13.84
Sick FTE	23.02	7.00	64.14	24.54	14.78	0.38	0.61
January 2020							
MOHRI Occupied FTE	559.02	360.79	1,399.50	515.15	328.15	0.00	13.84
Sick FTE	23.67	6.73	56.36	26.10	15.30	0.24	0.16
February 2020							
MOHRI Occupied FTE	547.65	336.84	1,446.02	524.14	324.41	0.00	13.84
Sick FTE	27.38	7.18	62.81	23.92	13.93	0.54	0.29
March 2020							
MOHRI Occupied FTE	552.71	349.13	1,457.49	517.86	318.00	0.00	13.84
Sick FTE	28.76	8.10	68.98	26.89	17.25	0.47	0.47
April 2020							
MOHRI Occupied FTE	557.47	345.76	1,460.75	517.23	315.10	0.00	14.68
Sick FTE	23.30	9.17	57.52	23.98	15.26	0.62	0.28
May 2020							
MOHRI Occupied FTE	575.16	347.52	1,483.02	528.63	324.87	0.00	14.56
Sick FTE	24.17	7.79	72.22	27.83	17.92	0.86	0.37
June 2020							
MOHRI Occupied FTE	577.51	342.88	1,498.06	533.58	324.39	0.00	15.32
Sick FTE	32.15	9.17	74.22	31.38	20.54	1.24	0.41
July 2020							
MOHRI Occupied FTE	582.40	339.99	1,506.43	538.25	321.64	0.00	14.90
Sick FTE	30.82	7.32	70.75	28.31	20.30	0.93	0.60
August 2020							
MOHRI Occupied FTE	578.51	347.35	1,520.67	544.44	320.51	0.00	14.90
Sick FTE	36.17	7.91	74.30	29.21	17.20	0.88	0.68
September 2020							
MOHRI Occupied FTE	567.19	345.00	1,518.35	536.89	322.50	0.00	12.90
Sick FTE	32.62	9.82	69.16	28.00	15.89	1.36	0.38
October 2020							
MOHRI Occupied FTE	560.62	347.06	1,498.91	529.76	316.74	0.00	14.90

Entity – Central Queensland	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	24.65	8.33	66.46	23.88	14.32	0.57	0.05
November 2020							
MOHRI Occupied FTE	564.86	353.61	1,511.07	527.50	323.03	0.00	14.00
Sick FTE	26.00	10.15	69.22	29.14	16.11	1.40	0.36
December 2020							
MOHRI Occupied FTE	564.75	353.37	1,499.41	532.00	325.11	0.00	14.00
Sick FTE	21.62	11.47	64.33	25.68	12.86	0.45	0.05
January 2021							
MOHRI Occupied FTE	562.93	389.27	1,524.13	545.31	324.72	0.00	14.00
Sick FTE	21.91	8.91	61.60	25.46	11.52	0.64	0.58
February 2021							
MOHRI Occupied FTE	563.80	358.04	1,548.70	547.40	333.29	0.00	14.00
Sick FTE	26.91	8.63	60.80	30.35	13.23	1.84	0.31
March 2021							
MOHRI Occupied FTE	551.41	363.34	1,551.40	440.98	424.74	18.52	14.90
Sick FTE	29.85	7.00	67.46	26.33	17.26	0.67	0.45
April 2021							
MOHRI Occupied FTE	561.44	362.49	1,558.26	438.24	428.17	22.79	14.63
Sick FTE	28.37	7.50	71.13	25.23	15.24	1.36	0.13
May 2021							
MOHRI Occupied FTE	565.54	374.97	1,580.87	433.87	431.58	21.57	16.76
Sick FTE	28.00	8.00	73.45	27.88	14.56	1.51	0.48
June 2021							
MOHRI Occupied FTE	576.56	375.51	1,603.52	447.88	430.86	21.05	16.65
Sick FTE	29.36	9.64	82.91	29.94	15.80	1.15	0.39
July 2021							
MOHRI Occupied FTE	573.93	370.99	1,600.48	443.80	438.55	22.08	15.83
Sick FTE	31.41	9.93	85.78	24.83	15.16	2.38	0.05
August 2021							
MOHRI Occupied FTE	586.47	362.96	1,605.83	443.79	433.52	22.06	15.90
Sick FTE	38.64	7.98	86.97	25.81	20.55	2.05	0.23
September 2021							
MOHRI Occupied FTE	596.82	368.67	1,613.74	449.22	429.85	22.11	15.56
Sick FTE	34.84	8.29	92.31	25.46	19.25	2.06	0.60
October 2021							
MOHRI Occupied FTE	596.68	357.92	1,628.25	442.93	419.38	20.75	15.21
Sick FTE	30.77	8.82	82.04	24.31	17.61	1.02	0.34
November 2021							
MOHRI Occupied FTE	600.55	363.02	1,638.39	451.17	423.23	21.19	15.00
Sick FTE	23.17	6.16	80.44	23.15	13.78	0.87	0.21
December 2021							
MOHRI Occupied FTE	598.45	362.00	1,621.03	460.29	427.41	20.23	17.00
Sick FTE	21.91	9.55	73.05	23.68	15.87	1.04	0.52
January 2022							

Entity – Central Queensland	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	605.35	394.38	1,655.94	461.05	444.61	19.93	17.00
Sick FTE	23.75	8.91	76.81	22.51	16.60	1.01	0.40
February 2022							
MOHRI Occupied FTE	608.65	360.00	1,690.82	460.81	435.59	18.33	18.00
Sick FTE	31.04	10.11	75.69	24.41	20.11	0.98	1.38
March 2022							
MOHRI Occupied FTE	612.48	353.62	1,690.95	462.83	434.95	19.41	18.00
Sick FTE	31.60	11.88	81.29	23.19	21.46	0.91	1.48
April 2022							
MOHRI Occupied FTE	602.98	349.18	1,672.08	466.14	435.36	17.15	18.00
Sick FTE	33.05	12.76	101.27	25.84	22.81	1.55	0.76
May 2022							
MOHRI Occupied FTE	595.24	353.43	1,634.50	458.18	430.68	18.07	19.00
Sick FTE	30.42	11.60	96.28	26.72	20.23	1.03	0.71
June 2022							
MOHRI Occupied FTE	593.62	357.49	1,640.99	457.95	424.44	18.80	20.00
Sick FTE	33.09	10.15	100.71	29.51	22.65	1.24	1.39
July 2022							
MOHRI Occupied FTE	591.56	356.51	1,620.18	456.70	414.38	19.27	20.00
Sick FTE	35.00	16.80	110.66	29.97	25.60	0.92	1.67
August 2022							
MOHRI Occupied FTE	585.21	359.75	1,615.95	455.66	413.17	21.48	18.00
Sick FTE	34.61	13.19	100.73	29.35	22.86	1.35	1.15
September 2022							
MOHRI Occupied FTE	590.78	365.34	1,615.13	447.86	414.39	22.10	17.00
Sick FTE	31.15	11.16	89.52	27.52	14.96	1.48	1.11
October 2022							
MOHRI Occupied FTE	603.12	359.37	1,613.28	451.57	419.38	21.12	17.00
Sick FTE	30.69	7.03	67.66	22.83	12.94	0.78	0.18
November 2022							
MOHRI Occupied FTE	599.37	357.52	1,621.47	447.95	414.65	20.68	17.00
Sick FTE	31.75	7.01	79.02	23.16	14.68	1.06	0.71
December 2022							
MOHRI Occupied FTE	605.45	348.85	1,618.97	447.48	404.26	21.47	17.00
Sick FTE	30.54	10.35	70.31	20.30	14.29	0.67	0.93
January 2023							
MOHRI Occupied FTE	605.66	383.94	1,639.42	449.50	419.17	29.58	18.00
Sick FTE	22.48	8.36	57.16	19.38	8.75	0.69	0.18
February 2023							
MOHRI Occupied FTE	616.54	339.05	1,643.29	454.20	416.26	27.74	22.00
Sick FTE	27.83	8.19	66.32	21.69	13.54	0.84	0.63
March 2023							
MOHRI Occupied FTE	607.94	355.87	1,627.79	452.66	415.44	28.95	22.00
Sick FTE	34.64	7.87	79.03	25.91	13.35	1.68	0.30

Entity – Central Queensland	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
April 2023							
MOHRI Occupied FTE	606.10	361.58	1,637.24	449.95	423.01	27.89	20.00
Sick FTE	29.15	5.89	71.29	24.33	10.34	0.64	0.70
May 2023							
MOHRI Occupied FTE	605.55	365.81	1,617.75	447.73	427.30	27.63	21.00
Sick FTE	32.98	8.09	79.74	28.90	16.81	1.03	0.86

Table 4: Central West HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – Central West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							
MOHRI Occupied FTE	80.02	21.56	147.24	83.97	24.43	0.00	1.00
Sick FTE	2.00	0.00	7.10	5.31	0.33	0.00	0.00
February 2018							
MOHRI Occupied FTE	82.52	22.98	160.97	81.37	27.43	0.00	1.00
Sick FTE	2.34	0.05	8.01	5.79	0.71	0.00	0.00
March 2018							
MOHRI Occupied FTE	81.45	23.68	159.07	82.66	25.14	0.00	1.00
Sick FTE	2.27	0.00	6.43	6.15	0.35	0.00	0.00
April 2018							
MOHRI Occupied FTE	80.82	23.98	166.97	81.12	24.66	0.00	1.00
Sick FTE	2.45	0.22	6.04	5.54	0.40	0.00	0.00
May 2018							
MOHRI Occupied FTE	80.10	22.98	161.37	82.88	26.12	0.00	1.00
Sick FTE	2.72	0.81	7.85	5.43	0.26	0.00	0.00
June 2018							
MOHRI Occupied FTE	81.80	22.48	162.28	83.05	27.21	0.00	1.00
Sick FTE	3.02	0.82	7.45	6.57	0.55	0.00	0.00
July 2018							
MOHRI Occupied FTE	83.82	23.28	166.00	80.72	27.21	0.00	1.00
Sick FTE	2.09	0.97	6.22	6.33	1.18	0.00	0.03
August 2018							
MOHRI Occupied FTE	80.12	24.28	159.43	84.50	28.00	0.00	1.00
Sick FTE	2.40	0.49	6.36	6.10	1.62	0.00	0.00
September 2018							
MOHRI Occupied FTE	82.47	23.28	163.21	83.54	28.45	0.00	1.00
Sick FTE	2.74	1.18	6.32	7.18	1.61	0.00	0.00
October 2018							
MOHRI Occupied FTE	81.39	23.28	165.67	82.26	28.00	0.00	1.00
Sick FTE	2.98	1.46	5.54	6.63	1.37	0.00	0.00
November 2018							
MOHRI Occupied FTE	82.04	23.28	162.61	83.55	26.21	0.00	1.00
Sick FTE	2.94	0.50	7.32	6.92	2.13	0.00	0.00

Entity – Central West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
December 2018							
MOHRI Occupied FTE	81.97	20.48	160.64	83.53	26.21	0.00	1.00
Sick FTE	2.70	0.02	6.79	4.74	0.64	0.00	0.00
January 2019							
MOHRI Occupied FTE	82.82	25.23	157.93	83.16	26.00	0.00	1.00
Sick FTE	2.82	0.20	5.82	5.73	0.05	0.00	0.00
February 2019							
MOHRI Occupied FTE	82.39	25.41	160.57	83.44	26.00	0.00	1.00
Sick FTE	2.30	0.16	6.08	5.86	0.97	0.00	0.00
March 2019							
MOHRI Occupied FTE	82.40	24.03	159.10	84.36	25.53	0.00	1.00
Sick FTE	2.11	0.05	8.20	5.41	0.18	0.00	0.00
April 2019							
MOHRI Occupied FTE	83.56	23.03	164.75	80.32	25.63	0.00	1.00
Sick FTE	1.97	1.03	10.35	5.38	0.30	0.00	0.00
May 2019							
MOHRI Occupied FTE	84.56	22.61	168.44	81.52	24.63	0.00	1.00
Sick FTE	1.56	0.05	8.61	6.13	0.20	0.00	0.00
June 2019							
MOHRI Occupied FTE	85.30	23.66	164.89	76.64	25.32	0.00	1.00
Sick FTE	1.99	0.21	10.63	6.61	0.49	0.00	0.00
July 2019							
MOHRI Occupied FTE	83.97	22.66	163.90	78.67	25.16	0.00	1.00
Sick FTE	2.05	0.36	9.89	6.23	0.35	0.00	0.00
August 2019							
MOHRI Occupied FTE	85.19	22.66	158.87	78.08	25.00	0.00	1.00
Sick FTE	4.05	1.00	12.31	5.97	1.42	0.00	0.00
September 2019							
MOHRI Occupied FTE	84.95	22.66	167.42	79.11	26.32	0.00	1.00
Sick FTE	3.35	0.70	11.04	5.48	0.69	0.06	0.00
October 2019							
MOHRI Occupied FTE	88.24	21.66	175.53	83.39	26.00	0.00	1.00
Sick FTE	3.20	1.12	9.08	4.32	0.38	0.00	0.00
November 2019							
MOHRI Occupied FTE	89.01	20.86	171.18	81.99	26.53	0.00	1.00
Sick FTE	4.01	0.03	8.72	4.29	1.01	0.00	0.00
December 2019							
MOHRI Occupied FTE	92.77	18.86	163.69	82.58	26.32	0.00	1.00
Sick FTE	5.23	0.10	10.25	5.85	0.86	0.02	0.00
January 2020							
MOHRI Occupied FTE	93.09	21.86	159.13	80.81	26.05	0.00	1.00
Sick FTE	3.81	0.08	10.12	3.77	0.44	0.01	0.00
February 2020							
MOHRI Occupied FTE	92.95	23.53	170.93	78.88	28.05	0.00	1.00

Entity – Central West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	3.61	0.33	12.13	3.42	0.26	0.00	0.95
March 2020							
MOHRI Occupied FTE	93.08	25.43	167.29	78.46	26.54	0.00	1.00
Sick FTE	5.18	1.00	12.10	5.02	1.33	0.15	1.00
April 2020							
MOHRI Occupied FTE	92.60	23.43	168.38	76.36	28.43	0.00	1.00
Sick FTE	4.02	0.56	11.14	3.97	1.28	0.00	0.90
May 2020							
MOHRI Occupied FTE	94.30	23.43	158.79	74.52	28.01	0.00	1.00
Sick FTE	4.29	0.66	11.31	5.17	0.95	0.06	0.83
June 2020							
MOHRI Occupied FTE	93.52	24.43	160.78	75.89	27.18	0.00	0.00
Sick FTE	3.13	0.43	7.24	2.92	0.41	0.00	1.00
July 2020							
MOHRI Occupied FTE	89.28	22.93	168.56	81.39	27.90	0.00	0.00
Sick FTE	4.30	0.74	5.54	2.95	1.60	0.00	1.00
August 2020							
MOHRI Occupied FTE	92.31	21.00	164.07	79.93	26.67	0.00	0.00
Sick FTE	2.55	0.61	7.27	4.03	0.56	0.00	1.00
September 2020							
MOHRI Occupied FTE	90.71	20.43	161.94	72.41	27.56	0.00	0.00
Sick FTE	3.29	0.96	6.52	2.90	1.36	0.05	1.00
October 2020							
MOHRI Occupied FTE	89.84	22.43	156.99	76.76	24.56	0.00	0.00
Sick FTE	2.45	0.30	5.23	3.48	1.93	0.00	1.00
November 2020							
MOHRI Occupied FTE	94.02	20.43	157.43	75.28	27.40	0.00	1.00
Sick FTE	4.25	1.10	7.30	3.49	2.06	0.00	1.00
December 2020							
MOHRI Occupied FTE	91.31	20.43	157.70	78.07	27.30	0.00	0.00
Sick FTE	3.59	0.43	4.31	3.40	1.45	0.15	1.00
January 2021							
MOHRI Occupied FTE	91.83	22.93	151.75	77.32	27.20	0.00	0.00
Sick FTE	2.74	1.29	5.41	2.88	1.35	0.00	1.00
February 2021							
MOHRI Occupied FTE	92.84	24.74	154.65	78.84	26.57	0.00	1.00
Sick FTE	3.83	0.97	7.28	4.51	2.07	0.00	0.65
March 2021							
MOHRI Occupied FTE	89.54	24.09	154.16	72.08	31.96	1.00	1.00
Sick FTE	4.54	0.38	10.58	5.55	1.65	0.00	0.00
April 2021							
MOHRI Occupied FTE	88.26	24.89	153.06	72.61	31.56	1.00	1.00
Sick FTE	3.73	0.51	8.01	5.78	1.62	0.00	0.00
May 2021							

Entity – Central West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	89.39	22.79	155.11	67.84	36.45	1.00	1.00
Sick FTE	4.74	0.31	8.21	5.17	1.72	0.13	0.00
June 2021							
MOHRI Occupied FTE	93.39	24.29	155.31	65.47	36.32	1.00	1.00
Sick FTE	3.08	0.80	9.55	5.07	1.83	0.15	0.00
July 2021							
MOHRI Occupied FTE	90.23	23.29	154.33	66.32	37.00	1.00	1.00
Sick FTE	4.78	0.44	7.14	4.08	2.10	0.10	0.00
August 2021							
MOHRI Occupied FTE	93.04	21.21	151.20	64.77	37.98	1.00	1.00
Sick FTE	5.54	0.24	9.31	4.49	1.85	0.00	0.00
September 2021							
MOHRI Occupied FTE	93.69	21.21	149.65	66.57	32.26	1.00	0.00
Sick FTE	3.95	0.46	10.48	3.56	2.80	0.00	0.00
October 2021							
MOHRI Occupied FTE	94.97	22.45	148.72	64.75	33.39	1.00	0.00
Sick FTE	4.98	0.23	10.11	3.57	3.02	0.00	0.00
November 2021							
MOHRI Occupied FTE	97.55	23.80	147.88	65.38	34.76	1.00	0.00
Sick FTE	3.65	0.57	7.85	4.85	3.45	0.10	0.00
December 2021							
MOHRI Occupied FTE	96.78	19.95	147.55	63.70	36.16	1.00	0.00
Sick FTE	3.16	0.61	7.50	2.35	2.90	0.34	0.00
January 2022							
MOHRI Occupied FTE	93.66	18.35	157.83	64.19	38.26	2.00	0.00
Sick FTE	3.14	0.55	8.18	3.49	2.95	0.10	0.00
February 2022							
MOHRI Occupied FTE	97.58	24.51	169.85	61.12	36.76	2.00	0.00
Sick FTE	3.08	0.33	7.70	2.25	3.90	0.00	0.00
March 2022							
MOHRI Occupied FTE	95.41	24.96	166.48	64.29	39.26	3.00	0.00
Sick FTE	3.95	0.75	6.71	2.13	2.61	0.15	0.00
April 2022							
MOHRI Occupied FTE	98.64	24.41	168.33	62.17	38.32	3.00	0.00
Sick FTE	3.30	0.30	7.39	2.40	2.97	0.00	0.00
May 2022							
MOHRI Occupied FTE	97.20	23.31	171.75	65.19	42.15	2.00	0.00
Sick FTE	5.56	0.95	9.33	2.51	2.98	0.11	0.00
June 2022							
MOHRI Occupied FTE	97.77	22.21	168.65	61.93	44.10	2.00	0.00
Sick FTE	5.05	0.71	7.98	3.70	1.55	0.00	0.00
July 2022							
MOHRI Occupied FTE	99.52	22.39	172.95	60.33	44.05	2.00	0.00
Sick FTE	6.09	0.57	9.61	4.42	2.70	0.10	0.00

Entity – Central West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
August 2022							
MOHRI Occupied FTE	97.71	21.89	169.20	59.82	44.05	2.00	0.00
Sick FTE	4.82	1.29	9.41	3.59	1.17	0.05	0.00
September 2022							
MOHRI Occupied FTE	99.66	22.34	172.45	58.78	47.21	2.00	0.00
Sick FTE	3.31	1.39	8.08	1.57	1.14	0.00	0.00
October 2022							
MOHRI Occupied FTE	99.82	22.34	157.98	59.70	46.46	2.00	0.00
Sick FTE	3.67	0.22	6.96	2.39	0.76	0.07	0.00
November 2022							
MOHRI Occupied FTE	102.06	21.50	159.38	59.86	43.46	3.00	0.00
Sick FTE	4.49	1.15	7.10	4.60	1.98	0.00	0.00
December 2022							
MOHRI Occupied FTE	102.35	20.50	156.68	61.30	43.15	3.00	0.00
Sick FTE	4.67	0.49	5.21	3.42	1.05	0.10	0.00
January 2023							
MOHRI Occupied FTE	103.43	21.73	160.35	63.70	38.12	3.00	0.00
Sick FTE	4.18	0.19	4.37	2.88	0.35	0.05	0.00
February 2023							
MOHRI Occupied FTE	101.32	25.63	162.66	59.88	37.94	3.00	0.00
Sick FTE	5.81	0.06	5.63	2.58	0.63	0.15	0.00
March 2023							
MOHRI Occupied FTE	102.61	24.86	166.22	60.94	38.10	3.00	0.00
Sick FTE	5.24	0.67	6.46	3.86	0.75	0.00	0.00
April 2023							
MOHRI Occupied FTE	103.40	22.74	167.02	64.96	36.68	2.00	0.00
Sick FTE	4.26	0.20	6.03	3.66	0.57	0.03	0.00
May 2023							
MOHRI Occupied FTE	104.03	23.06	164.23	64.51	35.27	2.00	0.00
Sick FTE	4.65	0.34	7.01	4.08	0.78	0.00	0.00

Table 5: Children's HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – Children's Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce
January 2018						
MOHRI Occupied FTE	830.32	550.61	1,544.12	97.34	787.79	0.00
Sick FTE	29.88	10.72	58.50	3.28	18.32	0.00
February 2018						
MOHRI Occupied FTE	826.92	543.30	1,549.79	99.05	790.64	0.00
Sick FTE	31.70	12.16	69.63	5.64	23.86	0.00
March 2018						
MOHRI Occupied FTE	829.75	547.58	1,556.63	102.74	784.49	0.00
Sick FTE	34.71	12.27	73.29	3.64	27.10	0.00

Entity – Children's Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce
April 2018						
MOHRI Occupied FTE	818.82	544.95	1,577.08	100.80	794.45	0.00
Sick FTE	32.23	9.57	66.93	3.26	20.37	0.00
May 2018						
MOHRI Occupied FTE	826.90	547.56	1,570.95	102.14	793.66	0.00
Sick FTE	36.27	11.86	69.85	4.09	23.76	0.00
June 2018						
MOHRI Occupied FTE	819.53	549.68	1,576.54	100.84	793.54	0.00
Sick FTE	40.46	14.70	74.34	5.25	28.12	0.00
July 2018						
MOHRI Occupied FTE	811.53	546.68	1,567.42	105.61	781.83	0.00
Sick FTE	40.10	11.48	84.81	5.00	29.61	0.00
August 2018						
MOHRI Occupied FTE	816.49	549.94	1,587.53	103.40	787.45	0.00
Sick FTE	43.37	12.00	82.38	5.24	27.00	0.00
September 2018						
MOHRI Occupied FTE	826.09	548.41	1,593.66	107.24	791.84	0.00
Sick FTE	46.19	12.23	80.59	4.40	30.10	0.00
October 2018						
MOHRI Occupied FTE	825.99	545.66	1,595.62	103.24	795.95	0.00
Sick FTE	39.93	15.53	79.92	3.88	22.37	0.00
November 2018						
MOHRI Occupied FTE	810.50	546.67	1,587.57	100.82	794.53	0.00
Sick FTE	44.70	14.19	81.20	3.92	24.98	0.00
December 2018						
MOHRI Occupied FTE	812.06	545.10	1,554.75	99.78	795.75	0.00
Sick FTE	37.67	15.31	72.81	4.81	20.78	0.00
January 2019						
MOHRI Occupied FTE	816.05	575.88	1,559.42	105.06	799.34	0.00
Sick FTE	36.57	13.45	68.26	3.65	20.36	0.00
February 2019						
MOHRI Occupied FTE	826.92	560.53	1,586.11	104.22	812.52	0.00
Sick FTE	43.72	12.36	74.83	3.53	24.08	0.00
March 2019						
MOHRI Occupied FTE	831.75	560.18	1,584.17	99.08	811.92	0.00
Sick FTE	47.45	14.10	77.56	4.19	25.73	0.00
April 2019						
MOHRI Occupied FTE	833.54	559.55	1,592.30	97.22	814.92	0.00
Sick FTE	47.24	13.61	82.41	4.40	27.59	0.00
May 2019						
MOHRI Occupied FTE	832.25	564.60	1,596.91	96.23	812.52	0.00
Sick FTE	46.08	12.88	77.99	3.11	24.02	0.00
June 2019						
MOHRI Occupied FTE	850.15	560.25	1,616.17	105.89	821.85	0.00

Entity – Children's Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce
Sick FTE	56.96	15.68	87.31	3.76	33.13	0.00
July 2019						
MOHRI Occupied FTE	827.94	558.62	1,606.56	102.87	816.68	0.00
Sick FTE	48.59	15.84	86.64	2.90	31.65	0.00
August 2019						
MOHRI Occupied FTE	840.84	553.17	1,603.79	103.68	812.48	0.00
Sick FTE	50.34	18.92	86.59	3.52	31.10	0.00
September 2019						
MOHRI Occupied FTE	833.35	563.46	1,600.20	109.18	820.53	0.00
Sick FTE	49.53	17.24	91.51	4.09	30.35	0.11
October 2019						
MOHRI Occupied FTE	838.11	560.73	1,586.77	104.46	810.75	0.00
Sick FTE	42.10	15.86	76.54	5.63	21.67	0.13
November 2019						
MOHRI Occupied FTE	826.50	563.43	1,587.77	105.03	804.56	0.00
Sick FTE	47.67	16.34	76.48	4.98	30.19	0.31
December 2019						
MOHRI Occupied FTE	815.94	556.72	1,569.91	101.66	807.87	0.00
Sick FTE	44.20	12.63	70.34	4.18	23.56	0.86
January 2020						
MOHRI Occupied FTE	817.88	585.58	1,593.12	103.41	807.20	0.00
Sick FTE	41.42	13.70	60.10	3.48	21.57	0.16
February 2020						
MOHRI Occupied FTE	819.61	562.58	1,593.81	107.08	813.72	0.00
Sick FTE	43.08	10.23	66.26	3.57	27.24	0.21
March 2020						
MOHRI Occupied FTE	820.67	566.52	1,626.62	107.19	805.75	0.00
Sick FTE	49.71	18.78	78.12	4.44	37.53	0.46
April 2020						
MOHRI Occupied FTE	830.22	564.69	1,630.58	104.13	800.21	0.00
Sick FTE	35.68	10.96	59.39	3.43	24.66	0.17
May 2020						
MOHRI Occupied FTE	809.26	565.91	1,636.64	110.79	801.03	0.00
Sick FTE	41.41	11.65	66.56	3.51	24.56	0.16
June 2020						
MOHRI Occupied FTE	812.36	568.53	1,646.80	109.13	800.02	0.00
Sick FTE	47.65	15.52	79.45	3.52	30.33	0.19
July 2020						
MOHRI Occupied FTE	794.35	567.00	1,627.16	112.19	780.23	0.00
Sick FTE	40.15	17.95	78.83	3.94	28.15	0.28
August 2020						
MOHRI Occupied FTE	808.51	569.85	1,636.48	110.64	773.09	0.00
Sick FTE	41.73	15.68	88.97	4.20	32.19	0.15
September 2020						

Entity – Children's Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce
MOHRI Occupied FTE	808.18	574.53	1,654.02	109.01	774.03	0.00
Sick FTE	42.06	16.50	90.96	3.66	30.65	0.19
October 2020						
MOHRI Occupied FTE	801.87	569.02	1,646.16	115.87	778.96	0.00
Sick FTE	36.48	14.55	81.57	3.72	22.52	0.15
November 2020						
MOHRI Occupied FTE	806.95	567.57	1,651.31	115.25	779.53	0.00
Sick FTE	43.54	14.77	92.22	4.15	30.41	0.23
December 2020						
MOHRI Occupied FTE	808.90	564.55	1,642.47	99.99	779.31	0.00
Sick FTE	39.17	13.83	81.19	4.31	24.89	0.21
January 2021						
MOHRI Occupied FTE	810.47	587.98	1,646.62	117.24	794.91	0.00
Sick FTE	33.27	10.44	72.45	4.68	17.35	0.21
February 2021						
MOHRI Occupied FTE	811.93	582.82	1,658.63	120.07	801.53	0.00
Sick FTE	45.69	11.34	85.43	4.93	23.26	0.25
March 2021						
MOHRI Occupied FTE	815.99	577.85	1,675.09	64.25	852.55	6.29
Sick FTE	53.75	12.88	93.15	4.72	28.82	0.18
April 2021						
MOHRI Occupied FTE	822.44	581.28	1,692.85	53.30	868.84	8.39
Sick FTE	47.12	11.11	95.92	3.37	32.17	0.39
May 2021						
MOHRI Occupied FTE	816.85	582.10	1,717.11	55.98	867.01	8.51
Sick FTE	48.86	13.94	94.95	3.10	30.15	0.58
June 2021						
MOHRI Occupied FTE	815.12	580.27	1,731.66	52.89	870.57	9.51
Sick FTE	57.84	16.45	102.60	2.01	38.21	0.48
July 2021						
MOHRI Occupied FTE	817.38	574.28	1,736.66	52.98	875.89	11.51
Sick FTE	53.05	18.12	90.78	1.81	32.43	0.55
August 2021						
MOHRI Occupied FTE	813.71	571.09	1,728.27	55.84	875.29	12.60
Sick FTE	46.06	11.60	92.42	3.00	31.40	0.40
September 2021						
MOHRI Occupied FTE	817.36	567.93	1,717.71	49.73	872.70	10.60
Sick FTE	46.75	11.46	94.72	2.30	32.26	0.54
October 2021						
MOHRI Occupied FTE	824.39	571.82	1,701.10	48.46	879.77	11.60
Sick FTE	41.24	11.91	87.08	2.31	29.38	0.38
November 2021						
MOHRI Occupied FTE	832.70	568.94	1,706.31	51.17	875.19	11.30
Sick FTE	45.91	10.53	87.72	2.12	30.55	0.24

Entity – Children's Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce
December 2021						
MOHRI Occupied FTE	840.76	573.57	1,694.27	45.84	877.34	11.60
Sick FTE	42.51	15.06	96.19	2.28	31.20	0.38
January 2022						
MOHRI Occupied FTE	834.09	568.97	1,716.21	42.41	882.46	11.60
Sick FTE	43.76	20.53	98.91	3.06	31.35	0.55
February 2022						
MOHRI Occupied FTE	843.16	586.60	1,714.59	47.62	900.94	11.60
Sick FTE	43.43	14.85	91.18	2.33	28.12	0.74
March 2022						
MOHRI Occupied FTE	849.95	596.73	1,736.70	47.76	890.88	11.50
Sick FTE	37.62	14.35	87.68	1.98	31.26	0.40
April 2022						
MOHRI Occupied FTE	843.46	594.66	1,731.69	43.43	883.66	10.70
Sick FTE	48.21	24.20	104.09	1.73	40.14	0.59
May 2022						
MOHRI Occupied FTE	831.98	589.97	1,748.91	44.53	875.99	10.00
Sick FTE	47.41	18.58	103.39	1.31	43.82	0.61
June 2022						
MOHRI Occupied FTE	833.78	591.48	1,740.94	42.96	871.94	10.60
Sick FTE	49.06	23.02	112.46	0.58	43.46	0.86
July 2022						
MOHRI Occupied FTE	839.41	589.04	1,751.33	42.95	866.99	11.30
Sick FTE	52.94	31.00	118.46	1.70	48.39	0.36
August 2022						
MOHRI Occupied FTE	824.60	589.60	1,744.85	41.09	868.60	10.60
Sick FTE	45.27	21.31	102.10	1.30	33.19	0.43
September 2022						
MOHRI Occupied FTE	830.46	596.92	1,747.79	42.82	859.38	10.60
Sick FTE	42.14	18.01	96.58	1.31	35.77	0.29
October 2022						
MOHRI Occupied FTE	831.83	595.90	1,735.82	41.05	866.89	10.60
Sick FTE	31.95	15.96	85.27	2.19	30.53	0.48
November 2022						
MOHRI Occupied FTE	833.34	595.54	1,732.91	37.62	867.08	10.60
Sick FTE	36.76	16.91	89.67	2.38	37.06	0.31
December 2022						
MOHRI Occupied FTE	829.98	592.29	1,715.60	35.24	859.32	9.60
Sick FTE	33.03	15.56	86.96	2.31	35.44	0.31
January 2023						
MOHRI Occupied FTE	810.00	586.18	1,719.65	35.47	862.56	11.30
Sick FTE	26.20	10.33	70.61	1.89	26.60	0.36
February 2023						
MOHRI Occupied FTE	804.03	600.09	1,750.33	37.62	863.27	14.17

Entity – Children’s Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce
Sick FTE	30.11	12.23	80.10	1.83	34.05	1.84
March 2023						
MOHRI Occupied FTE	811.24	600.50	1,739.60	35.40	867.54	12.33
Sick FTE	33.95	14.95	92.89	2.04	34.90	0.71
April 2023						
MOHRI Occupied FTE	825.75	600.28	1,728.73	36.89	865.66	12.33
Sick FTE	31.48	12.14	86.29	1.78	28.44	1.43
May 2023						
MOHRI Occupied FTE	832.23	602.19	1,726.09	35.86	880.48	13.33
Sick FTE	35.80	12.78	92.35	2.40	35.75	1.90

Table 6: Darling Downs HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – Darling Downs	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							
MOHRI Occupied FTE	633.12	417.82	1,940.34	770.80	483.45	0.00	40.00
Sick FTE	25.82	4.01	84.08	45.72	16.12	0.00	3.51
February 2018							
MOHRI Occupied FTE	631.28	391.27	1,975.30	765.93	479.48	0.00	40.00
Sick FTE	29.80	5.98	91.03	55.59	17.01	0.00	2.84
March 2018							
MOHRI Occupied FTE	634.20	395.05	2,016.43	776.30	479.81	0.00	40.00
Sick FTE	26.27	6.67	91.96	51.95	15.76	0.00	1.55
April 2018							
MOHRI Occupied FTE	644.04	397.11	2,026.01	778.85	481.25	0.00	39.00
Sick FTE	22.36	4.63	91.24	51.74	14.27	0.00	1.48
May 2018							
MOHRI Occupied FTE	646.39	400.45	2,016.33	779.01	482.98	0.00	38.00
Sick FTE	25.61	6.01	91.51	58.89	15.88	0.00	2.11
June 2018							
MOHRI Occupied FTE	651.82	395.48	2,041.77	784.60	485.11	0.00	37.00
Sick FTE	30.46	5.99	105.08	55.07	21.06	0.00	2.41
July 2018							
MOHRI Occupied FTE	657.05	396.78	2,032.11	780.03	478.53	0.00	39.00
Sick FTE	26.22	6.56	106.21	61.09	24.90	0.00	2.39
August 2018							
MOHRI Occupied FTE	662.40	394.73	2,055.35	787.28	478.17	0.00	36.00
Sick FTE	26.10	6.74	112.75	64.40	22.89	0.00	2.22
September 2018							
MOHRI Occupied FTE	667.81	392.24	2,040.78	784.65	479.96	0.00	38.00
Sick FTE	24.11	5.74	103.35	56.21	23.28	0.00	1.92
October 2018							
MOHRI Occupied FTE	668.72	393.65	2,023.80	783.71	483.51	0.00	40.00

Entity – Darling Downs	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	21.23	5.80	98.62	52.78	19.86	0.00	2.06
November 2018							
MOHRI Occupied FTE	667.69	391.61	2,039.04	792.37	483.65	0.00	39.00
Sick FTE	26.10	6.83	100.74	54.83	22.57	0.00	3.05
December 2018							
MOHRI Occupied FTE	659.78	392.39	1,993.83	784.28	480.21	0.00	38.00
Sick FTE	25.26	5.71	97.77	53.06	16.97	0.00	1.62
January 2019							
MOHRI Occupied FTE	670.45	430.53	2,046.19	795.90	490.91	0.00	39.00
Sick FTE	25.23	4.04	94.91	47.54	17.19	0.00	1.51
February 2019							
MOHRI Occupied FTE	676.96	428.05	2,075.77	780.90	498.13	0.00	39.00
Sick FTE	29.08	3.44	91.06	52.74	18.86	0.00	1.71
March 2019							
MOHRI Occupied FTE	675.07	424.56	2,080.61	792.37	501.06	0.00	41.00
Sick FTE	28.94	5.64	98.57	59.28	22.74	0.00	1.30
April 2019							
MOHRI Occupied FTE	680.86	425.35	2,076.97	790.46	503.89	0.00	41.00
Sick FTE	31.40	6.96	97.90	56.09	20.14	0.00	1.33
May 2019							
MOHRI Occupied FTE	685.50	419.59	2,087.31	799.16	504.60	0.00	40.00
Sick FTE	29.53	6.60	98.02	56.43	20.35	0.00	1.75
June 2019							
MOHRI Occupied FTE	688.23	425.79	2,108.64	800.51	502.14	0.00	36.00
Sick FTE	37.92	8.71	110.95	64.76	28.40	0.00	3.08
July 2019							
MOHRI Occupied FTE	680.13	427.87	2,104.53	811.06	499.88	0.00	38.00
Sick FTE	38.31	9.33	115.54	60.23	25.96	-0.05	3.19
August 2019							
MOHRI Occupied FTE	678.27	425.01	2,136.15	805.17	496.50	0.00	40.45
Sick FTE	40.54	8.68	116.58	61.00	26.55	-0.02	3.55
September 2019							
MOHRI Occupied FTE	686.45	421.04	2,112.60	820.44	496.01	0.00	39.45
Sick FTE	34.62	10.36	115.76	60.43	24.86	0.56	2.61
October 2019							
MOHRI Occupied FTE	689.29	424.24	2,112.16	800.75	504.34	0.00	38.00
Sick FTE	29.40	8.73	97.07	53.51	19.04	0.67	1.77
November 2019							
MOHRI Occupied FTE	696.20	421.55	2,115.38	818.94	501.00	0.00	39.00
Sick FTE	33.38	8.12	95.91	49.12	22.47	0.84	2.03
December 2019							
MOHRI Occupied FTE	700.48	428.10	2,091.28	821.90	506.64	0.00	39.00
Sick FTE	30.81	9.41	90.27	47.75	21.23	0.47	1.57
January 2020							

Entity – Darling Downs	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	706.70	465.31	2,131.96	830.31	526.00	0.00	39.00
Sick FTE	29.83	6.20	81.96	44.59	18.93	0.53	1.36
February 2020							
MOHRI Occupied FTE	707.03	459.94	2,151.74	832.42	520.11	0.00	37.00
Sick FTE	36.96	7.30	95.76	46.51	20.42	0.63	1.92
March 2020							
MOHRI Occupied FTE	716.32	459.12	2,201.50	823.15	523.34	0.00	41.00
Sick FTE	38.99	9.88	107.88	51.54	25.55	0.50	2.46
April 2020							
MOHRI Occupied FTE	713.82	461.57	2,167.72	823.81	520.49	0.00	41.00
Sick FTE	26.85	9.80	92.41	39.99	19.02	0.58	0.67
May 2020							
MOHRI Occupied FTE	712.85	461.99	2,199.09	836.02	518.81	0.00	40.00
Sick FTE	31.74	6.90	92.31	42.13	21.28	0.81	1.52
June 2020							
MOHRI Occupied FTE	736.64	468.81	2,190.63	820.83	524.73	0.00	39.00
Sick FTE	36.01	10.94	108.42	49.47	26.32	1.09	1.95
July 2020							
MOHRI Occupied FTE	734.69	463.13	2,157.22	818.65	519.23	0.00	39.00
Sick FTE	33.07	8.85	110.11	46.76	25.08	0.99	2.24
August 2020							
MOHRI Occupied FTE	737.55	463.84	2,161.76	825.50	524.63	0.00	39.00
Sick FTE	38.68	10.85	118.08	48.11	33.19	0.45	1.80
September 2020							
MOHRI Occupied FTE	738.70	466.69	2,177.05	820.21	517.34	0.00	40.00
Sick FTE	38.86	9.87	115.45	49.40	30.39	1.01	1.43
October 2020							
MOHRI Occupied FTE	730.06	472.01	2,162.14	810.48	512.36	0.00	42.00
Sick FTE	34.41	8.35	100.51	48.69	25.66	0.38	1.50
November 2020							
MOHRI Occupied FTE	731.98	472.93	2,176.17	813.02	501.27	0.00	40.00
Sick FTE	34.41	9.82	98.29	47.18	26.25	0.78	1.39
December 2020							
MOHRI Occupied FTE	728.43	469.19	2,166.67	807.74	495.89	0.00	40.00
Sick FTE	29.99	10.36	101.17	43.74	23.32	0.45	0.74
January 2021							
MOHRI Occupied FTE	730.96	512.48	2,182.44	806.19	505.90	0.00	40.00
Sick FTE	26.30	11.19	95.68	45.87	20.59	0.49	0.87
February 2021							
MOHRI Occupied FTE	727.68	476.59	2,210.38	806.08	502.72	0.00	40.00
Sick FTE	31.84	6.76	102.92	48.63	22.83	1.06	0.98
March 2021							
MOHRI Occupied FTE	748.08	486.72	2,232.61	687.25	606.73	20.60	39.00
Sick FTE	33.76	9.20	108.56	53.03	28.64	1.56	1.01

Entity – Darling Downs	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
April 2021							
MOHRI Occupied FTE	750.05	486.40	2,237.37	682.53	620.65	27.00	39.00
Sick FTE	31.27	9.80	108.87	48.60	27.30	2.18	1.04
May 2021							
MOHRI Occupied FTE	752.05	491.47	2,242.67	680.23	626.36	27.00	37.00
Sick FTE	32.97	9.36	110.79	46.88	27.83	2.48	0.51
June 2021							
MOHRI Occupied FTE	741.47	493.90	2,253.52	675.48	627.72	26.84	38.00
Sick FTE	40.04	11.26	123.65	47.31	32.80	2.24	0.67
July 2021							
MOHRI Occupied FTE	758.64	493.32	2,258.18	665.90	632.97	25.84	38.00
Sick FTE	32.94	9.92	117.81	42.92	28.90	2.56	1.75
August 2021							
MOHRI Occupied FTE	762.37	491.87	2,256.46	670.80	625.16	25.00	39.00
Sick FTE	36.24	11.18	116.12	43.11	29.09	1.78	1.68
September 2021							
MOHRI Occupied FTE	767.19	495.24	2,274.20	680.70	638.19	24.00	39.00
Sick FTE	37.02	10.96	118.98	43.48	29.37	2.70	0.96
October 2021							
MOHRI Occupied FTE	783.50	481.14	2,292.41	661.08	633.72	25.00	40.00
Sick FTE	38.97	9.16	103.47	44.44	25.93	2.07	0.81
November 2021							
MOHRI Occupied FTE	786.76	483.63	2,276.92	657.35	644.27	31.00	37.00
Sick FTE	37.83	10.13	101.34	46.10	24.72	3.04	0.79
December 2021							
MOHRI Occupied FTE	773.47	483.44	2,272.13	662.58	645.79	31.00	38.00
Sick FTE	37.23	10.94	111.58	45.07	27.92	2.43	1.60
January 2022							
MOHRI Occupied FTE	772.02	525.14	2,288.22	662.61	661.54	28.00	37.00
Sick FTE	38.23	12.63	120.01	45.86	25.04	1.78	1.38
February 2022							
MOHRI Occupied FTE	763.14	537.41	2,286.28	656.70	665.87	27.12	39.00
Sick FTE	38.80	8.75	117.05	53.97	25.49	2.46	2.12
March 2022							
MOHRI Occupied FTE	774.93	542.44	2,301.91	642.77	657.40	29.00	41.00
Sick FTE	41.83	12.39	116.48	47.81	25.66	2.46	2.20
April 2022							
MOHRI Occupied FTE	779.40	542.44	2,301.46	637.31	656.71	29.60	43.00
Sick FTE	40.78	16.51	138.61	51.67	30.95	1.90	2.49
May 2022							
MOHRI Occupied FTE	770.93	539.06	2,302.06	663.89	649.00	29.95	41.00
Sick FTE	40.26	16.93	136.47	50.80	28.05	1.46	2.28
June 2022							
MOHRI Occupied FTE	765.26	537.01	2,309.15	666.72	651.30	29.99	40.00

Entity – Darling Downs	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	49.63	18.18	152.55	49.41	38.40	2.21	4.46
July 2022							
MOHRI Occupied FTE	773.88	536.78	2,302.57	672.99	644.96	27.19	41.00
Sick FTE	52.73	21.23	166.60	49.52	36.92	1.41	1.77
August 2022							
MOHRI Occupied FTE	774.47	531.09	2,300.95	671.21	650.80	27.19	41.00
Sick FTE	44.97	14.27	149.67	44.89	33.40	2.09	1.48
September 2022							
MOHRI Occupied FTE	770.55	530.64	2,313.22	679.16	651.06	27.19	41.00
Sick FTE	42.46	14.25	132.72	41.71	27.74	1.63	1.43
October 2022							
MOHRI Occupied FTE	773.03	531.86	2,308.83	679.76	653.05	28.79	40.00
Sick FTE	35.18	11.92	113.37	39.63	23.62	1.13	1.55
November 2022							
MOHRI Occupied FTE	770.07	528.48	2,286.64	674.09	660.63	27.19	41.00
Sick FTE	39.42	13.12	117.23	38.89	25.25	1.07	1.85
December 2022							
MOHRI Occupied FTE	775.71	527.56	2,308.65	680.39	653.05	28.64	41.00
Sick FTE	36.76	11.97	121.87	37.97	27.07	2.38	1.73
January 2023							
MOHRI Occupied FTE	778.73	572.86	2,329.48	684.68	661.99	32.98	40.00
Sick FTE	24.44	9.98	111.01	37.99	17.30	1.57	1.49
February 2023							
MOHRI Occupied FTE	782.49	530.50	2,339.85	693.03	669.03	31.78	38.50
Sick FTE	28.04	9.68	102.27	40.23	22.76	1.13	2.10
March 2023							
MOHRI Occupied FTE	786.32	546.75	2,372.77	692.27	659.52	29.78	39.00
Sick FTE	36.92	8.96	112.73	41.84	27.81	1.33	1.79
April 2023							
MOHRI Occupied FTE	787.31	551.57	2,361.14	697.37	659.93	31.62	41.00
Sick FTE	32.97	9.31	116.55	40.55	24.58	1.08	2.10
May 2023							
MOHRI Occupied FTE	783.14	554.38	2,358.84	693.72	657.80	38.61	41.00
Sick FTE	37.05	10.03	132.18	48.79	23.37	0.96	1.98

Table 7: Gold Coast HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – Gold Coast	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							
MOHRI Occupied FTE	1,262.39	1,137.32	3,368.76	978.32	962.09	0.00	15.00
Sick FTE	52.27	17.01	156.88	42.83	30.94	0.00	0.29
February 2018							
MOHRI Occupied FTE	1,270.00	1,094.58	3,420.07	993.48	972.28	0.00	15.00

Entity – Gold Coast	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	61.28	14.88	172.10	43.50	35.90	0.00	0.36
March 2018							
MOHRI Occupied FTE	1,285.64	1,092.56	3,421.78	992.53	988.55	0.00	15.00
Sick FTE	64.36	17.68	178.17	45.25	38.14	0.00	0.28
April 2018							
MOHRI Occupied FTE	1,282.70	1,096.98	3,404.69	985.78	983.75	0.00	15.00
Sick FTE	62.40	13.82	183.15	49.83	35.66	0.00	0.53
May 2018							
MOHRI Occupied FTE	1,304.28	1,096.65	3,457.41	999.92	990.27	0.00	15.00
Sick FTE	59.33	13.78	177.32	51.17	34.68	0.00	0.37
June 2018							
MOHRI Occupied FTE	1,313.32	1,087.89	3,480.25	1,006.22	993.80	0.00	15.00
Sick FTE	69.62	16.00	192.03	59.23	39.68	0.00	0.41
July 2018							
MOHRI Occupied FTE	1,319.01	1,083.18	3,493.71	985.63	994.84	0.00	14.00
Sick FTE	66.67	19.04	198.94	62.62	37.56	0.00	0.20
August 2018							
MOHRI Occupied FTE	1,328.76	1,076.55	3,519.28	994.55	1,002.26	0.00	19.00
Sick FTE	64.98	20.57	198.16	62.10	41.71	0.00	0.50
September 2018							
MOHRI Occupied FTE	1,336.18	1,093.59	3,512.39	1,013.44	994.26	0.00	21.00
Sick FTE	62.18	19.22	188.42	63.76	34.85	0.00	1.28
October 2018							
MOHRI Occupied FTE	1,330.03	1,090.86	3,501.88	1,011.95	988.12	0.00	23.00
Sick FTE	59.56	19.77	184.77	62.24	34.57	0.00	0.49
November 2018							
MOHRI Occupied FTE	1,348.14	1,098.09	3,520.44	1,009.88	989.15	0.00	22.00
Sick FTE	62.77	20.20	193.82	62.82	38.20	0.00	0.43
December 2018							
MOHRI Occupied FTE	1,368.75	1,082.26	3,486.13	1,004.34	997.55	0.00	21.00
Sick FTE	54.77	18.63	192.49	59.84	33.63	0.00	0.42
January 2019							
MOHRI Occupied FTE	1,387.53	1,172.17	3,617.29	995.79	1,008.55	0.00	21.00
Sick FTE	52.46	20.95	187.77	59.86	36.57	0.02	0.22
February 2019							
MOHRI Occupied FTE	1,411.23	1,121.31	3,653.07	996.55	1,017.56	0.00	22.00
Sick FTE	55.12	13.08	184.24	55.73	34.11	0.00	0.27
March 2019							
MOHRI Occupied FTE	1,429.17	1,119.42	3,650.48	995.29	1,026.97	0.00	21.00
Sick FTE	66.97	15.16	196.19	60.99	41.62	0.00	0.52
April 2019							
MOHRI Occupied FTE	1,440.58	1,125.73	3,648.96	982.55	1,026.11	0.00	21.00
Sick FTE	66.32	19.72	203.43	61.89	43.52	0.00	1.18
May 2019							

Entity – Gold Coast	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	1,438.62	1,130.74	3,672.60	997.29	1,041.58	0.00	20.00
Sick FTE	66.89	17.94	213.79	57.99	38.90	0.00	0.23
June 2019							
MOHRI Occupied FTE	1,424.03	1,117.57	3,668.06	1,009.23	1,035.54	0.00	20.00
Sick FTE	77.72	23.54	232.54	63.89	47.73	0.02	0.82
July 2019							
MOHRI Occupied FTE	1,377.02	1,105.49	3,656.79	996.87	1,030.93	0.00	23.00
Sick FTE	70.77	24.47	233.82	64.80	45.40	0.00	0.78
August 2019							
MOHRI Occupied FTE	1,373.18	1,103.64	3,650.42	1,002.42	1,030.88	0.00	23.00
Sick FTE	77.55	29.17	236.04	70.96	48.79	0.00	0.56
September 2019							
MOHRI Occupied FTE	1,391.03	1,120.45	3,699.43	1,000.72	1,027.33	0.00	21.00
Sick FTE	75.48	22.06	212.84	69.14	39.63	0.02	0.36
October 2019							
MOHRI Occupied FTE	1,380.86	1,127.18	3,708.23	1,000.55	1,029.21	0.00	22.00
Sick FTE	66.52	21.48	205.82	60.85	36.52	0.05	0.77
November 2019							
MOHRI Occupied FTE	1,370.87	1,135.69	3,737.70	997.94	1,031.01	0.00	23.00
Sick FTE	67.16	23.39	204.95	61.60	45.94	0.00	0.57
December 2019							
MOHRI Occupied FTE	1,377.08	1,123.18	3,704.26	988.05	1,024.75	0.00	21.00
Sick FTE	59.13	21.64	199.45	52.27	41.78	0.01	0.28
January 2020							
MOHRI Occupied FTE	1,390.22	1,212.31	3,820.76	981.77	1,044.30	0.00	22.00
Sick FTE	55.23	17.93	193.71	49.07	32.99	0.07	0.32
February 2020							
MOHRI Occupied FTE	1,398.56	1,194.53	3,858.97	981.34	1,043.42	0.00	20.00
Sick FTE	64.67	19.11	207.95	57.23	41.49	0.05	0.47
March 2020							
MOHRI Occupied FTE	1,389.16	1,203.17	3,894.20	989.01	1,044.76	0.00	20.00
Sick FTE	72.68	31.59	216.02	62.17	54.41	0.13	0.34
April 2020							
MOHRI Occupied FTE	1,416.93	1,207.43	3,883.21	1,038.16	1,045.24	0.00	20.00
Sick FTE	60.48	28.71	186.50	53.24	44.75	0.00	0.50
May 2020							
MOHRI Occupied FTE	1,446.96	1,214.69	3,974.08	1,074.41	1,055.75	0.00	22.00
Sick FTE	62.67	21.34	200.10	55.06	46.07	0.09	0.73
June 2020							
MOHRI Occupied FTE	1,436.33	1,202.61	3,989.15	1,072.33	1,061.08	0.00	22.00
Sick FTE	69.97	26.20	217.36	61.36	48.45	0.15	0.56
July 2020							
MOHRI Occupied FTE	1,428.51	1,194.12	4,003.27	1,029.64	1,069.75	0.00	22.00
Sick FTE	70.27	27.38	228.98	67.56	48.04	0.00	0.63

Entity – Gold Coast	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
August 2020							
MOHRI Occupied FTE	1,425.93	1,195.36	4,005.49	1,038.29	1,071.89	0.00	22.00
Sick FTE	67.23	24.12	236.54	69.19	48.45	0.23	0.47
September 2020							
MOHRI Occupied FTE	1,415.46	1,190.89	3,987.69	1,024.36	1,057.92	0.00	22.00
Sick FTE	66.01	22.12	239.89	76.09	47.20	0.30	1.00
October 2020							
MOHRI Occupied FTE	1,398.55	1,195.42	3,962.22	1,032.10	1,052.82	0.00	24.00
Sick FTE	63.59	21.76	226.82	69.32	38.86	0.25	0.87
November 2020							
MOHRI Occupied FTE	1,385.81	1,197.93	3,977.77	1,026.54	1,034.38	0.00	24.00
Sick FTE	69.22	25.02	229.58	77.85	44.40	0.47	1.39
December 2020							
MOHRI Occupied FTE	1,387.31	1,194.12	3,950.54	1,030.48	1,032.37	0.00	23.00
Sick FTE	62.14	24.28	226.23	64.78	40.07	0.22	1.31
January 2021							
MOHRI Occupied FTE	1,376.08	1,292.12	4,105.64	1,030.78	1,042.41	0.00	24.00
Sick FTE	60.12	20.83	202.80	67.63	37.75	0.05	0.61
February 2021							
MOHRI Occupied FTE	1,381.44	1,240.37	4,086.64	1,021.20	1,041.42	0.00	23.00
Sick FTE	68.93	18.31	207.12	73.15	46.16	0.37	0.06
March 2021							
MOHRI Occupied FTE	1,404.37	1,244.19	4,089.38	872.87	1,180.41	2.40	24.00
Sick FTE	78.78	28.64	228.97	77.07	47.77	0.10	0.86
April 2021							
MOHRI Occupied FTE	1,417.40	1,240.78	4,099.51	860.54	1,213.82	2.00	23.00
Sick FTE	67.51	26.29	229.44	65.24	52.65	0.26	0.28
May 2021							
MOHRI Occupied FTE	1,443.52	1,233.31	4,128.65	865.48	1,205.64	3.00	24.00
Sick FTE	75.30	24.71	235.12	69.15	44.70	0.00	1.00
June 2021							
MOHRI Occupied FTE	1,442.85	1,232.83	4,173.97	862.47	1,206.77	2.42	24.00
Sick FTE	84.05	30.72	246.35	77.27	54.93	0.37	0.69
July 2021							
MOHRI Occupied FTE	1,442.93	1,217.99	4,208.54	873.19	1,199.44	3.42	23.00
Sick FTE	73.60	28.65	238.50	74.45	53.82	0.22	0.98
August 2021							
MOHRI Occupied FTE	1,450.22	1,207.29	4,290.13	893.19	1,201.28	3.21	23.00
Sick FTE	75.75	26.72	230.33	70.86	51.95	0.60	1.72
September 2021							
MOHRI Occupied FTE	1,469.16	1,219.35	4,324.26	901.37	1,199.19	3.21	22.00
Sick FTE	68.78	24.79	235.49	73.68	49.08	0.04	1.32
October 2021							
MOHRI Occupied FTE	1,507.67	1,224.91	4,327.85	914.04	1,200.29	3.21	22.00

Entity – Gold Coast	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	70.50	27.47	245.09	81.26	48.62	0.21	0.57
November 2021							
MOHRI Occupied FTE	1,536.58	1,223.89	4,349.37	929.53	1,189.88	3.21	23.00
Sick FTE	74.85	29.44	235.64	74.83	53.59	0.08	0.74
December 2021							
MOHRI Occupied FTE	1,545.34	1,212.29	4,333.34	921.04	1,194.88	3.42	21.00
Sick FTE	66.22	35.48	252.82	72.96	53.74	0.03	0.28
January 2022							
MOHRI Occupied FTE	1,552.12	1,298.08	4,369.26	939.86	1,217.56	3.42	21.00
Sick FTE	83.89	68.74	331.41	93.48	83.36	0.08	0.94
February 2022							
MOHRI Occupied FTE	1,555.52	1,234.76	4,434.57	974.91	1,223.77	4.42	20.00
Sick FTE	78.14	35.36	275.92	77.86	57.94	0.05	0.78
March 2022							
MOHRI Occupied FTE	1,544.19	1,241.17	4,421.27	973.79	1,217.56	4.21	20.00
Sick FTE	73.41	33.12	267.31	72.81	55.44	0.37	0.30
April 2022							
MOHRI Occupied FTE	1,515.63	1,231.45	4,364.67	973.62	1,223.47	4.21	20.00
Sick FTE	81.67	51.30	289.73	71.25	62.18	0.40	0.67
May 2022							
MOHRI Occupied FTE	1,495.71	1,222.11	4,346.85	958.57	1,222.75	4.21	21.00
Sick FTE	80.34	49.27	285.75	72.89	62.19	0.17	0.93
June 2022							
MOHRI Occupied FTE	1,488.69	1,214.56	4,364.93	966.38	1,223.94	4.21	20.00
Sick FTE	83.31	42.44	292.06	74.37	66.12	0.17	0.82
July 2022							
MOHRI Occupied FTE	1,473.21	1,208.29	4,359.01	970.96	1,226.30	4.21	21.00
Sick FTE	93.84	52.90	302.87	77.83	73.56	0.16	1.67
August 2022							
MOHRI Occupied FTE	1,484.17	1,227.94	4,367.32	977.84	1,233.31	4.21	20.00
Sick FTE	77.07	39.68	279.11	70.83	59.33	0.12	0.50
September 2022							
MOHRI Occupied FTE	1,497.88	1,248.65	4,378.40	984.35	1,229.74	5.01	19.00
Sick FTE	68.92	30.97	259.29	61.01	53.64	0.45	0.52
October 2022							
MOHRI Occupied FTE	1,510.15	1,251.06	4,332.79	979.77	1,248.81	5.01	19.00
Sick FTE	63.63	30.93	233.12	56.92	46.98	0.18	0.70
November 2022							
MOHRI Occupied FTE	1,515.53	1,244.12	4,348.36	979.74	1,244.18	6.01	18.50
Sick FTE	65.45	30.01	240.36	58.16	53.45	0.26	1.41
December 2022							
MOHRI Occupied FTE	1,520.23	1,233.53	4,326.72	976.05	1,246.89	6.01	20.00
Sick FTE	63.57	34.49	247.09	60.69	51.64	1.18	0.71
January 2023							

Entity – Gold Coast	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	1,518.03	1,317.93	4,336.85	967.30	1,251.06	9.01	19.50
Sick FTE	49.01	25.82	218.58	53.80	38.06	0.24	0.11
February 2023							
MOHRI Occupied FTE	1,513.19	1,292.94	4,437.23	968.43	1,261.24	9.30	21.00
Sick FTE	59.88	25.89	220.79	54.95	45.97	0.40	1.41
March 2023							
MOHRI Occupied FTE	1,509.15	1,300.66	4,431.40	948.77	1,271.11	9.97	20.00
Sick FTE	68.77	23.84	231.71	58.29	50.43	0.22	1.43
April 2023							
MOHRI Occupied FTE	1,521.71	1,302.60	4,485.87	909.51	1,276.51	9.97	19.00
Sick FTE	54.54	26.60	242.23	49.97	48.02	0.56	1.20
May 2023							
MOHRI Occupied FTE	1,539.82	1,307.60	4,459.38	899.46	1,275.30	9.97	19.00
Sick FTE	65.72	29.00	267.90	54.99	53.06	0.75	1.72

Table 8: Mackay HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – Mackay	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							
MOHRI Occupied FTE	444.77	300.33	876.92	377.13	269.62	0.00	4.00
Sick FTE	16.61	7.53	49.28	17.34	7.01	0.00	0.00
February 2018							
MOHRI Occupied FTE	452.51	281.30	911.47	374.10	271.43	0.00	4.00
Sick FTE	20.01	4.84	51.30	20.33	10.14	0.00	0.17
March 2018							
MOHRI Occupied FTE	446.17	281.65	894.78	376.81	277.21	0.00	4.00
Sick FTE	23.28	4.65	50.82	19.23	9.85	0.00	0.22
April 2018							
MOHRI Occupied FTE	448.10	281.55	895.12	375.70	278.96	0.00	4.00
Sick FTE	21.71	4.38	48.33	19.95	7.57	0.00	0.20
May 2018							
MOHRI Occupied FTE	439.27	277.61	913.24	367.40	277.35	0.00	4.00
Sick FTE	19.79	4.37	43.77	19.20	9.19	0.00	0.00
June 2018							
MOHRI Occupied FTE	443.51	275.77	916.89	365.88	278.21	0.00	4.00
Sick FTE	26.82	5.35	53.21	21.71	11.51	0.00	0.11
July 2018							
MOHRI Occupied FTE	433.08	275.20	926.00	370.56	277.84	0.00	5.00
Sick FTE	22.08	4.85	49.11	21.43	10.81	0.00	0.15
August 2018							
MOHRI Occupied FTE	433.48	278.32	931.54	375.59	277.72	0.00	5.00
Sick FTE	23.60	3.79	48.66	23.79	12.17	0.00	0.11
September 2018							

Entity – Mackay	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	433.76	279.15	926.07	371.63	280.75	0.00	5.00
Sick FTE	24.41	3.78	47.90	24.31	12.32	0.00	0.00
October 2018							
MOHRI Occupied FTE	431.19	274.28	931.39	367.39	276.86	0.00	5.00
Sick FTE	18.50	3.84	45.58	21.24	7.62	0.00	0.22
November 2018							
MOHRI Occupied FTE	430.18	274.72	934.71	358.96	279.72	0.00	5.00
Sick FTE	21.00	5.01	46.13	22.47	10.80	0.00	0.08
December 2018							
MOHRI Occupied FTE	420.59	273.29	917.28	354.88	276.24	0.00	5.00
Sick FTE	17.40	5.16	42.60	22.18	11.13	0.00	0.04
January 2019							
MOHRI Occupied FTE	437.12	312.94	935.96	368.00	287.49	0.00	5.00
Sick FTE	17.85	4.15	43.68	22.01	10.68	0.00	0.00
February 2019							
MOHRI Occupied FTE	437.97	292.70	966.63	372.05	293.49	0.00	5.00
Sick FTE	16.20	3.37	45.05	26.07	11.79	0.00	0.05
March 2019							
MOHRI Occupied FTE	444.82	301.47	958.19	370.25	294.39	0.00	5.00
Sick FTE	21.01	3.38	45.13	24.62	12.94	0.00	0.27
April 2019							
MOHRI Occupied FTE	442.81	307.52	954.38	363.48	294.06	0.00	5.00
Sick FTE	20.19	2.73	49.00	25.71	11.84	0.00	0.05
May 2019							
MOHRI Occupied FTE	451.02	308.11	954.45	375.72	296.61	0.00	4.42
Sick FTE	15.48	3.94	43.14	22.14	13.00	0.00	0.00
June 2019							
MOHRI Occupied FTE	453.08	306.27	962.18	373.46	288.36	0.00	4.42
Sick FTE	20.71	4.43	49.43	26.37	13.77	0.00	0.04
July 2019							
MOHRI Occupied FTE	445.99	309.26	955.02	379.63	292.30	0.00	4.42
Sick FTE	22.18	5.14	45.27	22.45	11.74	0.00	0.38
August 2019							
MOHRI Occupied FTE	452.10	309.75	973.17	381.66	293.86	0.00	4.42
Sick FTE	26.51	5.96	49.82	24.47	14.76	0.00	0.22
September 2019							
MOHRI Occupied FTE	462.16	311.46	971.88	377.61	294.82	0.00	4.42
Sick FTE	23.18	6.02	45.74	25.42	13.06	0.31	0.25
October 2019							
MOHRI Occupied FTE	462.40	309.88	980.84	375.14	288.02	0.00	4.42
Sick FTE	18.18	5.65	43.66	22.46	9.08	0.10	0.08
November 2019							
MOHRI Occupied FTE	458.32	309.60	969.17	373.52	286.17	0.00	5.00
Sick FTE	21.72	6.35	44.05	20.47	12.57	0.19	0.55

Entity – Mackay	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
December 2019							
MOHRI Occupied FTE	451.82	307.11	962.20	369.41	284.94	0.00	5.00
Sick FTE	19.21	5.02	44.28	18.92	11.61	0.08	0.07
January 2020							
MOHRI Occupied FTE	452.16	346.36	993.74	385.58	294.95	0.00	6.00
Sick FTE	19.28	5.46	39.03	14.42	9.60	0.55	0.00
February 2020							
MOHRI Occupied FTE	457.19	326.23	1,005.74	389.24	304.96	0.00	6.00
Sick FTE	19.86	3.83	41.56	19.14	10.30	0.07	0.00
March 2020							
MOHRI Occupied FTE	462.23	327.64	1,008.86	396.09	308.39	0.00	6.00
Sick FTE	20.47	5.74	47.91	20.07	13.85	0.36	0.24
April 2020							
MOHRI Occupied FTE	468.77	325.44	1,020.27	387.51	306.87	0.00	6.00
Sick FTE	14.29	5.60	39.68	16.89	11.91	0.03	0.86
May 2020							
MOHRI Occupied FTE	471.05	328.72	1,028.45	393.37	306.55	0.00	6.00
Sick FTE	17.58	5.38	43.75	15.17	10.55	0.09	0.01
June 2020							
MOHRI Occupied FTE	474.31	322.38	1,033.43	385.08	304.47	0.00	6.00
Sick FTE	19.05	4.50	50.01	19.42	12.15	0.32	0.09
July 2020							
MOHRI Occupied FTE	467.69	325.98	1,040.97	395.39	302.47	0.00	6.00
Sick FTE	20.67	6.35	51.15	18.82	11.22	0.36	0.13
August 2020							
MOHRI Occupied FTE	469.01	323.22	1,025.40	389.41	304.62	0.00	6.00
Sick FTE	18.96	6.34	51.58	19.60	14.81	0.16	0.17
September 2020							
MOHRI Occupied FTE	470.75	326.03	1,024.15	396.46	309.56	0.00	6.00
Sick FTE	18.21	5.97	54.87	19.04	12.61	0.49	0.13
October 2020							
MOHRI Occupied FTE	463.79	326.92	1,015.93	399.00	308.93	0.00	6.00
Sick FTE	18.79	4.35	53.55	16.97	12.14	0.61	0.13
November 2020							
MOHRI Occupied FTE	461.66	327.09	1,011.71	397.96	305.90	0.00	6.00
Sick FTE	21.72	8.18	52.78	15.27	12.58	0.24	0.37
December 2020							
MOHRI Occupied FTE	458.03	327.84	997.92	390.22	305.61	0.00	6.00
Sick FTE	16.93	5.94	52.41	21.41	11.55	0.32	0.09
January 2021							
MOHRI Occupied FTE	455.18	373.05	1,025.93	398.46	309.42	0.00	6.00
Sick FTE	16.52	5.55	48.96	17.64	10.41	0.36	0.61
February 2021							
MOHRI Occupied FTE	458.88	346.28	1,046.16	394.28	303.91	0.00	6.00

Entity – Mackay	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	18.32	5.70	53.20	17.17	12.11	0.49	0.12
March 2021							
MOHRI Occupied FTE	453.75	347.74	1,052.59	322.53	375.14	8.00	6.00
Sick FTE	18.43	5.71	55.78	15.80	15.16	0.84	0.96
April 2021							
MOHRI Occupied FTE	463.35	346.32	1,050.67	316.96	377.21	8.00	5.00
Sick FTE	17.38	4.90	50.51	15.41	12.64	0.51	0.00
May 2021							
MOHRI Occupied FTE	469.87	345.55	1,057.65	320.36	370.13	9.00	5.00
Sick FTE	17.72	7.04	49.50	16.83	13.66	0.71	0.10
June 2021							
MOHRI Occupied FTE	471.34	344.10	1,059.59	321.09	368.24	9.00	5.00
Sick FTE	19.86	7.78	56.37	18.62	15.34	0.73	0.19
July 2021							
MOHRI Occupied FTE	468.23	342.12	1,055.32	315.86	381.34	9.00	5.42
Sick FTE	20.76	6.05	56.54	19.42	15.53	0.63	0.32
August 2021							
MOHRI Occupied FTE	473.29	335.66	1,063.19	315.83	375.65	10.00	5.42
Sick FTE	21.19	6.33	59.20	20.75	15.05	0.87	0.09
September 2021							
MOHRI Occupied FTE	484.45	337.16	1,071.68	319.83	376.33	9.00	5.42
Sick FTE	21.24	7.01	61.67	19.52	17.79	0.53	0.02
October 2021							
MOHRI Occupied FTE	481.27	341.38	1,057.02	307.24	381.96	10.00	4.42
Sick FTE	22.75	6.61	61.11	22.10	12.99	0.26	0.82
November 2021							
MOHRI Occupied FTE	488.07	338.35	1,060.64	309.15	388.07	10.00	5.42
Sick FTE	24.72	5.93	50.66	20.56	12.69	0.62	0.04
December 2021							
MOHRI Occupied FTE	492.44	332.58	1,049.96	315.90	391.58	10.00	5.42
Sick FTE	18.89	5.50	52.27	16.98	14.64	0.35	0.06
January 2022							
MOHRI Occupied FTE	491.28	376.05	1,072.09	321.54	405.00	10.00	4.42
Sick FTE	21.04	5.73	59.52	19.85	14.03	0.57	0.08
February 2022							
MOHRI Occupied FTE	497.73	322.02	1,081.16	315.75	405.45	10.50	4.00
Sick FTE	26.82	7.03	64.32	19.60	15.08	0.53	0.02
March 2022							
MOHRI Occupied FTE	490.74	329.68	1,093.66	314.45	403.93	11.00	4.00
Sick FTE	28.40	6.51	66.45	16.53	17.29	1.25	0.14
April 2022							
MOHRI Occupied FTE	495.96	328.06	1,085.10	309.44	408.56	10.80	4.00
Sick FTE	30.77	11.39	65.84	18.36	19.42	0.37	0.17
May 2022							

Entity – Mackay	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	494.70	332.81	1,094.68	317.68	398.35	10.80	4.00
Sick FTE	29.25	11.69	67.20	21.45	17.87	1.02	0.07
June 2022							
MOHRI Occupied FTE	498.14	341.01	1,105.33	323.07	393.84	10.80	4.00
Sick FTE	26.27	13.50	63.92	18.47	18.56	0.57	0.04
July 2022							
MOHRI Occupied FTE	493.82	339.63	1,094.85	326.65	392.58	9.80	4.00
Sick FTE	27.26	12.48	76.99	17.15	18.72	1.52	0.06
August 2022							
MOHRI Occupied FTE	494.07	330.70	1,091.70	323.68	392.40	10.00	4.00
Sick FTE	22.56	9.79	61.31	21.05	21.40	1.63	0.02
September 2022							
MOHRI Occupied FTE	500.13	333.53	1,087.78	320.66	393.36	11.00	4.00
Sick FTE	21.72	7.71	56.27	14.16	15.85	0.87	0.00
October 2022							
MOHRI Occupied FTE	494.13	342.86	1,090.88	328.60	393.59	11.00	4.00
Sick FTE	18.14	8.02	52.03	12.55	14.02	0.53	0.19
November 2022							
MOHRI Occupied FTE	492.15	335.86	1,090.44	323.79	390.37	11.00	4.00
Sick FTE	23.00	6.34	53.51	15.68	16.43	0.60	0.18
December 2022							
MOHRI Occupied FTE	493.17	334.50	1,092.86	317.79	397.42	11.00	5.00
Sick FTE	19.79	6.62	47.46	17.16	13.98	1.05	0.22
January 2023							
MOHRI Occupied FTE	501.23	367.80	1,124.32	325.03	397.59	15.80	5.00
Sick FTE	15.75	4.76	44.21	15.25	11.31	0.22	0.61
February 2023							
MOHRI Occupied FTE	501.75	324.11	1,130.21	322.81	406.39	15.00	5.00
Sick FTE	21.13	5.75	45.97	14.22	13.82	0.50	0.00
March 2023							
MOHRI Occupied FTE	497.02	326.81	1,130.45	327.12	404.09	17.00	5.00
Sick FTE	24.42	6.70	54.47	14.01	16.53	0.79	0.19
April 2023							
MOHRI Occupied FTE	511.72	343.69	1,113.61	329.54	406.85	18.00	5.00
Sick FTE	22.04	6.27	53.46	14.33	14.59	0.54	0.04
May 2023							
MOHRI Occupied FTE	514.57	348.95	1,119.33	332.14	407.34	18.00	5.00
Sick FTE	22.85	6.33	59.31	13.46	17.36	0.22	0.11

Table 9: Metro North HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – Metro North	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							

Entity – Metro North	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	2,728.60	2,133.61	6,591.45	1,774.37	2,176.99	0.00	115.00
Sick FTE	98.92	29.29	318.67	88.89	59.50	0.00	7.06
February 2018							
MOHRI Occupied FTE	2,753.84	2,044.38	6,690.78	1,789.13	2,191.13	0.00	118.00
Sick FTE	109.93	28.85	317.90	92.97	68.07	0.00	6.54
March 2018							
MOHRI Occupied FTE	2,767.24	2,046.86	6,707.27	1,773.61	2,202.81	0.00	118.00
Sick FTE	111.84	38.56	335.97	98.30	71.59	0.00	6.91
April 2018							
MOHRI Occupied FTE	2,791.26	2,062.61	6,781.72	1,788.99	2,196.39	0.00	117.00
Sick FTE	102.78	35.89	317.22	96.60	68.51	0.00	7.12
May 2018							
MOHRI Occupied FTE	2,816.98	2,060.46	6,751.59	1,801.16	2,208.96	0.00	117.00
Sick FTE	107.04	37.55	319.46	101.98	73.84	0.00	7.44
June 2018							
MOHRI Occupied FTE	2,835.67	2,054.23	6,759.21	1,797.22	2,218.69	0.00	117.00
Sick FTE	125.02	41.01	344.79	112.71	86.67	0.00	6.68
July 2018							
MOHRI Occupied FTE	2,805.65	2,054.18	6,706.24	1,809.83	2,182.81	0.00	117.00
Sick FTE	129.56	42.66	352.05	112.19	82.72	0.00	6.76
August 2018							
MOHRI Occupied FTE	2,807.85	2,042.23	6,701.10	1,815.95	2,190.69	0.00	117.00
Sick FTE	135.14	41.99	373.67	110.51	81.38	0.00	6.85
September 2018							
MOHRI Occupied FTE	2,827.70	2,067.71	6,713.31	1,803.77	2,195.49	0.00	119.00
Sick FTE	141.74	44.24	355.63	113.06	83.88	0.00	5.63
October 2018							
MOHRI Occupied FTE	2,817.27	2,063.78	6,663.18	1,798.66	2,200.02	0.00	118.00
Sick FTE	126.32	40.16	333.41	94.66	79.59	0.00	5.73
November 2018							
MOHRI Occupied FTE	2,837.41	2,062.43	6,664.30	1,805.73	2,209.09	0.00	119.00
Sick FTE	130.27	42.27	343.68	103.35	84.85	0.00	6.28
December 2018							
MOHRI Occupied FTE	2,825.11	2,044.19	6,605.28	1,775.49	2,162.31	0.00	121.00
Sick FTE	116.13	38.87	334.18	101.26	77.23	0.00	5.98
January 2019							
MOHRI Occupied FTE	2,853.58	2,203.96	6,701.20	1,798.26	2,217.81	0.00	122.00
Sick FTE	110.57	43.90	323.00	103.09	68.15	0.00	6.13
February 2019							
MOHRI Occupied FTE	2,856.61	2,115.88	6,730.57	1,796.39	2,238.51	0.00	124.00
Sick FTE	112.70	37.59	329.81	107.38	77.92	0.00	6.54
March 2019							
MOHRI Occupied FTE	2,902.21	2,125.00	6,784.43	1,794.46	2,250.75	0.00	120.00
Sick FTE	130.03	45.62	339.29	116.14	84.72	0.00	6.82

Entity – Metro North	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
April 2019							
MOHRI Occupied FTE	2,943.09	2,129.59	6,793.01	1,785.28	2,264.20	0.00	121.00
Sick FTE	122.48	38.20	325.62	101.43	85.20	0.00	5.40
May 2019							
MOHRI Occupied FTE	2,972.77	2,129.48	6,811.86	1,807.50	2,279.95	0.00	124.00
Sick FTE	115.85	42.92	341.74	101.00	75.92	0.00	4.48
June 2019							
MOHRI Occupied FTE	3,015.71	2,119.58	6,864.05	1,803.35	2,260.62	0.00	122.00
Sick FTE	164.37	53.59	397.69	125.78	103.36	0.00	6.66
July 2019							
MOHRI Occupied FTE	2,986.11	2,096.81	6,874.74	1,818.80	2,252.27	0.00	123.00
Sick FTE	161.78	55.77	389.92	129.44	98.63	0.00	4.71
August 2019							
MOHRI Occupied FTE	2,966.09	2,090.80	6,896.69	1,817.15	2,262.62	0.00	120.00
Sick FTE	148.21	45.42	360.13	122.90	95.50	0.00	4.07
September 2019							
MOHRI Occupied FTE	2,991.44	2,110.15	6,923.75	1,823.84	2,273.33	0.00	121.00
Sick FTE	154.87	46.01	361.04	121.84	104.33	0.12	4.12
October 2019							
MOHRI Occupied FTE	2,974.69	2,108.95	6,924.99	1,816.34	2,269.76	0.00	120.00
Sick FTE	133.40	46.01	337.37	112.15	82.39	0.45	3.94
November 2019							
MOHRI Occupied FTE	2,967.47	2,112.71	6,946.73	1,823.95	2,279.95	0.00	121.00
Sick FTE	139.02	47.96	338.59	99.56	100.55	0.22	4.28
December 2019							
MOHRI Occupied FTE	2,935.55	2,094.03	6,834.05	1,799.58	2,273.11	0.00	116.00
Sick FTE	127.85	44.39	334.69	92.07	85.84	0.30	4.05
January 2020							
MOHRI Occupied FTE	2,941.70	2,272.90	6,964.37	1,801.94	2,330.72	0.00	117.00
Sick FTE	127.47	45.90	322.45	92.43	83.06	0.41	3.40
February 2020							
MOHRI Occupied FTE	2,936.65	2,168.30	7,022.07	1,816.17	2,342.43	0.00	118.00
Sick FTE	142.02	38.30	341.11	95.76	91.90	0.47	5.47
March 2020							
MOHRI Occupied FTE	2,961.08	2,180.13	7,058.38	1,823.64	2,338.04	0.00	117.00
Sick FTE	157.40	55.54	365.03	99.40	112.80	0.76	5.68
April 2020							
MOHRI Occupied FTE	3,005.42	2,188.74	7,085.15	1,882.78	2,376.72	0.00	116.00
Sick FTE	121.84	47.72	301.56	88.68	90.89	0.56	5.92
May 2020							
MOHRI Occupied FTE	3,019.75	2,190.35	7,191.25	1,903.02	2,404.11	0.00	116.00
Sick FTE	136.35	42.56	317.20	89.68	94.04	0.56	5.44
June 2020							
MOHRI Occupied FTE	3,054.25	2,184.35	7,210.77	1,883.37	2,403.03	0.00	115.00

Entity – Metro North	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	158.71	51.76	359.78	93.56	100.82	0.32	7.13
July 2020							
MOHRI Occupied FTE	3,088.56	2,164.59	7,200.62	1,858.53	2,382.01	0.00	112.00
Sick FTE	145.45	50.02	363.00	103.90	105.74	0.53	6.54
August 2020							
MOHRI Occupied FTE	3,109.61	2,150.77	7,194.81	1,880.16	2,381.92	0.00	115.00
Sick FTE	147.76	51.96	375.19	97.46	110.89	0.52	5.99
September 2020							
MOHRI Occupied FTE	3,116.29	2,138.31	7,199.93	1,884.06	2,376.14	0.00	116.00
Sick FTE	137.08	51.55	381.16	102.33	100.76	1.23	6.67
October 2020							
MOHRI Occupied FTE	3,109.93	2,139.40	7,165.45	1,870.01	2,382.94	0.00	119.00
Sick FTE	129.67	47.32	357.90	94.57	90.39	0.93	5.65
November 2020							
MOHRI Occupied FTE	3,134.30	2,171.17	7,147.13	1,884.78	2,395.26	0.00	119.00
Sick FTE	144.69	50.22	347.17	96.99	100.19	1.16	5.77
December 2020							
MOHRI Occupied FTE	3,146.59	2,157.53	7,122.15	1,909.74	2,385.18	0.00	118.00
Sick FTE	132.14	46.77	347.12	97.59	92.20	1.06	4.01
January 2021							
MOHRI Occupied FTE	3,159.17	2,344.17	7,282.91	1,932.42	2,426.90	0.00	116.00
Sick FTE	118.84	39.03	322.18	92.17	73.01	0.40	3.80
February 2021							
MOHRI Occupied FTE	3,137.12	2,263.96	7,345.13	1,920.38	2,430.17	0.00	115.00
Sick FTE	136.33	41.20	343.47	102.90	90.99	1.13	7.16
March 2021							
MOHRI Occupied FTE	3,120.73	2,275.27	7,446.21	1,535.07	2,811.54	16.01	117.00
Sick FTE	148.89	57.64	386.69	112.76	107.02	1.13	7.23
April 2021							
MOHRI Occupied FTE	3,138.88	2,284.00	7,512.97	1,525.46	2,844.65	14.01	115.00
Sick FTE	145.00	50.63	394.23	97.49	106.45	2.16	4.77
May 2021							
MOHRI Occupied FTE	3,134.92	2,266.57	7,581.03	1,549.88	2,862.15	15.97	112.00
Sick FTE	147.21	50.03	387.47	103.87	110.76	2.13	5.48
June 2021							
MOHRI Occupied FTE	3,168.47	2,274.51	7,632.95	1,546.80	2,877.04	15.97	114.00
Sick FTE	154.87	60.71	419.69	107.02	135.96	2.22	7.75
July 2021							
MOHRI Occupied FTE	3,187.51	2,255.66	7,662.31	1,544.12	2,901.01	14.76	113.00
Sick FTE	143.57	52.84	388.22	113.32	114.78	2.12	8.19
August 2021							
MOHRI Occupied FTE	3,171.03	2,263.12	7,660.26	1,576.34	2,918.62	13.97	114.00
Sick FTE	145.46	55.54	373.76	106.57	112.97	3.14	4.36
September 2021							

Entity – Metro North	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	3,179.79	2,277.38	7,744.32	1,587.84	2,920.64	11.97	114.00
Sick FTE	148.95	49.83	389.34	103.71	112.53	2.62	6.26
October 2021							
MOHRI Occupied FTE	3,183.99	2,283.40	7,733.53	1,579.37	2,920.25	12.18	115.00
Sick FTE	143.79	47.02	380.25	97.52	97.12	2.31	6.22
November 2021							
MOHRI Occupied FTE	3,161.55	2,274.24	7,729.01	1,596.11	2,920.48	13.08	111.00
Sick FTE	155.67	50.06	389.48	94.49	110.86	2.01	7.05
December 2021							
MOHRI Occupied FTE	3,175.37	2,264.08	7,743.83	1,605.43	2,920.51	12.53	110.00
Sick FTE	146.77	54.95	414.90	102.45	116.81	2.32	6.35
January 2022							
MOHRI Occupied FTE	3,172.26	2,405.14	7,787.76	1,587.40	2,956.41	12.53	109.00
Sick FTE	150.34	75.64	480.60	108.61	127.77	2.58	5.42
February 2022							
MOHRI Occupied FTE	3,171.58	2,323.54	7,876.72	1,602.27	2,980.09	13.53	108.00
Sick FTE	150.62	50.07	422.90	101.50	115.32	2.15	6.70
March 2022							
MOHRI Occupied FTE	3,159.29	2,355.59	7,851.22	1,592.53	2,967.68	11.74	110.00
Sick FTE	153.53	50.61	396.06	105.25	112.65	2.77	6.76
April 2022							
MOHRI Occupied FTE	3,161.66	2,350.93	7,856.53	1,589.13	2,960.99	11.74	113.00
Sick FTE	178.20	88.00	496.04	113.20	141.59	3.13	6.75
May 2022							
MOHRI Occupied FTE	3,147.00	2,349.09	7,889.77	1,575.23	2,944.09	13.29	115.00
Sick FTE	177.75	75.50	485.81	121.60	141.23	3.14	8.32
June 2022							
MOHRI Occupied FTE	3,159.88	2,340.55	7,896.55	1,568.45	2,924.57	11.55	113.00
Sick FTE	198.48	83.65	500.64	125.57	155.30	3.17	9.38
July 2022							
MOHRI Occupied FTE	3,131.70	2,332.18	7,900.20	1,576.83	2,930.82	12.55	113.50
Sick FTE	218.29	95.93	517.49	126.34	182.03	2.66	6.45
August 2022							
MOHRI Occupied FTE	3,133.93	2,305.54	7,912.27	1,586.30	2,930.84	12.55	116.00
Sick FTE	185.94	74.07	452.17	121.06	142.87	2.60	6.85
September 2022							
MOHRI Occupied FTE	3,149.40	2,311.45	7,897.59	1,591.81	2,925.96	13.13	116.00
Sick FTE	163.12	65.41	424.86	113.69	125.41	2.87	6.06
October 2022							
MOHRI Occupied FTE	3,171.55	2,319.23	7,891.59	1,587.54	2,906.32	12.97	118.00
Sick FTE	142.61	54.39	388.56	109.39	105.92	2.88	6.60
November 2022							
MOHRI Occupied FTE	3,209.22	2,287.71	7,920.00	1,598.74	2,891.54	13.97	116.00
Sick FTE	143.59	53.32	406.87	111.06	120.39	3.06	6.21

Entity – Metro North	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
December 2022							
MOHRI Occupied FTE	3,234.18	2,269.13	7,889.59	1,599.53	2,902.27	14.97	118.00
Sick FTE	139.25	60.30	400.76	115.65	118.79	2.98	6.42
January 2023							
MOHRI Occupied FTE	3,225.52	2,424.27	7,957.77	1,602.20	2,941.20	33.92	117.00
Sick FTE	112.03	49.28	354.02	105.28	81.71	3.33	3.82
February 2023							
MOHRI Occupied FTE	3,220.70	2,359.26	8,026.51	1,592.01	2,969.64	31.41	122.00
Sick FTE	143.50	43.43	382.97	102.72	111.02	3.86	7.05
March 2023							
MOHRI Occupied FTE	3,231.55	2,371.69	8,073.31	1,591.84	2,969.85	31.41	118.00
Sick FTE	148.37	55.49	389.27	108.21	126.85	3.53	8.30
April 2023							
MOHRI Occupied FTE	3,259.63	2,368.78	8,107.35	1,580.66	3,001.23	34.19	115.00
Sick FTE	136.26	53.30	397.49	111.39	113.19	3.24	7.18
May 2023							
MOHRI Occupied FTE	3,286.70	2,368.68	8,146.90	1,589.95	3,012.44	33.19	114.00
Sick FTE	152.15	57.06	425.76	116.62	121.78	3.53	8.63

Table 10: Metro South HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – Metro South	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							
MOHRI Occupied FTE	2,302.30	1,821.46	5,573.33	1,378.03	1,898.01	0.00	74.00
Sick FTE	96.09	26.36	244.60	78.16	57.19	0.00	2.97
February 2018							
MOHRI Occupied FTE	2,303.20	1,721.60	5,697.55	1,384.16	1,912.89	0.00	71.00
Sick FTE	114.91	26.06	256.23	80.73	63.20	0.00	5.73
March 2018							
MOHRI Occupied FTE	2,323.24	1,717.47	5,730.05	1,386.72	1,904.21	0.00	71.00
Sick FTE	114.20	29.52	273.64	73.37	68.72	0.00	5.42
April 2018							
MOHRI Occupied FTE	2,350.78	1,718.95	5,749.06	1,395.94	1,909.66	0.00	71.00
Sick FTE	102.04	26.08	272.91	75.20	62.58	0.00	3.75
May 2018							
MOHRI Occupied FTE	2,369.13	1,714.88	5,754.03	1,382.51	1,926.95	0.00	72.00
Sick FTE	114.17	32.35	266.40	72.83	67.75	0.00	3.23
June 2018							
MOHRI Occupied FTE	2,382.74	1,713.80	5,776.95	1,405.79	1,917.47	0.00	73.00
Sick FTE	128.90	35.71	297.74	86.28	81.65	0.00	3.53
July 2018							
MOHRI Occupied FTE	2,379.18	1,697.53	5,750.36	1,413.13	1,900.03	0.00	79.00
Sick FTE	119.23	36.03	301.67	92.01	79.45	0.00	3.04

Entity – Metro South	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
August 2018							
MOHRI Occupied FTE	2,350.26	1,693.57	5,760.72	1,434.77	1,910.61	0.00	78.00
Sick FTE	115.99	30.82	306.39	86.49	73.57	0.00	3.24
September 2018							
MOHRI Occupied FTE	2,372.33	1,716.13	5,764.70	1,436.29	1,914.80	0.00	80.00
Sick FTE	122.03	29.31	298.09	93.24	73.45	0.00	4.40
October 2018							
MOHRI Occupied FTE	2,374.14	1,717.36	5,784.70	1,445.21	1,916.92	0.00	79.00
Sick FTE	112.33	33.60	273.56	82.39	62.67	0.00	3.70
November 2018							
MOHRI Occupied FTE	2,352.44	1,716.63	5,799.33	1,446.92	1,919.47	0.00	82.00
Sick FTE	119.52	31.84	287.63	81.57	70.65	0.00	3.47
December 2018							
MOHRI Occupied FTE	2,331.48	1,696.15	5,721.87	1,441.58	1,908.99	0.00	83.00
Sick FTE	99.47	29.93	278.24	74.55	57.63	0.00	2.08
January 2019							
MOHRI Occupied FTE	2,344.99	1,860.90	5,824.83	1,440.92	1,926.99	0.00	82.00
Sick FTE	96.61	27.87	258.07	73.26	57.62	0.00	2.74
February 2019							
MOHRI Occupied FTE	2,324.89	1,758.21	5,887.65	1,421.25	1,918.38	0.00	82.00
Sick FTE	105.55	27.51	262.29	78.30	63.56	0.00	2.99
March 2019							
MOHRI Occupied FTE	2,315.72	1,761.40	5,902.06	1,431.63	1,900.85	0.00	81.00
Sick FTE	120.75	32.62	296.70	83.74	71.80	0.00	4.15
April 2019							
MOHRI Occupied FTE	2,306.16	1,781.54	5,858.18	1,415.07	1,903.42	0.00	80.00
Sick FTE	113.31	26.68	294.82	76.24	68.71	0.00	2.51
May 2019							
MOHRI Occupied FTE	2,320.61	1,772.16	5,866.86	1,406.12	1,911.22	0.00	82.00
Sick FTE	110.46	26.03	308.30	83.72	62.30	0.00	2.74
June 2019							
MOHRI Occupied FTE	2,321.83	1,772.91	5,870.24	1,455.26	1,916.79	0.00	81.00
Sick FTE	135.39	29.81	318.74	94.99	76.93	0.00	4.34
July 2019							
MOHRI Occupied FTE	2,307.00	1,756.03	5,896.76	1,460.50	1,906.81	0.00	80.00
Sick FTE	134.61	35.20	322.65	93.65	81.24	0.00	3.85
August 2019							
MOHRI Occupied FTE	2,363.32	1,760.93	5,878.74	1,472.52	1,934.74	0.00	83.84
Sick FTE	126.92	31.94	312.65	92.89	73.31	0.00	3.17
September 2019							
MOHRI Occupied FTE	2,345.76	1,771.22	5,881.70	1,483.43	1,939.13	0.00	80.84
Sick FTE	131.21	33.52	304.53	91.89	76.86	0.15	3.32
October 2019							
MOHRI Occupied FTE	2,360.54	1,770.81	5,848.62	1,475.83	1,940.97	0.00	79.84

Entity – Metro South	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	105.99	29.11	272.65	86.45	60.32	0.25	2.48
November 2019							
MOHRI Occupied FTE	2,380.26	1,760.91	5,891.65	1,503.26	1,938.86	0.00	79.84
Sick FTE	114.65	27.47	264.45	80.78	83.36	0.42	3.38
December 2019							
MOHRI Occupied FTE	2,391.49	1,738.32	5,837.59	1,495.85	1,947.46	0.00	80.84
Sick FTE	105.64	23.29	258.21	76.63	74.01	0.09	3.07
January 2020							
MOHRI Occupied FTE	2,406.07	1,911.96	5,905.22	1,499.13	1,968.98	0.00	81.67
Sick FTE	101.38	24.70	249.66	74.92	69.46	0.20	3.76
February 2020							
MOHRI Occupied FTE	2,419.43	1,835.62	6,017.92	1,522.62	1,983.42	0.00	81.67
Sick FTE	113.84	25.84	256.89	77.63	81.34	0.75	4.43
March 2020							
MOHRI Occupied FTE	2,436.83	1,840.97	6,048.61	1,510.59	1,988.39	0.00	80.67
Sick FTE	132.58	40.70	298.28	86.19	98.58	0.22	3.77
April 2020							
MOHRI Occupied FTE	2,456.85	1,855.07	6,076.29	1,536.53	2,007.03	0.00	80.67
Sick FTE	105.01	30.15	252.23	79.10	74.08	0.34	2.11
May 2020							
MOHRI Occupied FTE	2,463.75	1,871.16	6,150.25	1,548.00	2,026.45	0.00	79.00
Sick FTE	111.98	27.15	257.86	77.35	66.27	0.35	2.45
June 2020							
MOHRI Occupied FTE	2,453.47	1,864.72	6,175.66	1,555.33	2,030.00	0.00	79.00
Sick FTE	125.98	36.02	295.73	88.97	75.94	0.56	5.10
July 2020							
MOHRI Occupied FTE	2,427.25	1,856.13	6,151.40	1,553.67	1,998.25	0.00	79.00
Sick FTE	129.65	37.69	288.62	87.08	80.58	0.44	5.02
August 2020							
MOHRI Occupied FTE	2,430.11	1,858.67	6,122.90	1,542.97	1,998.01	0.00	81.00
Sick FTE	133.97	39.57	301.57	91.26	85.40	0.54	2.43
September 2020							
MOHRI Occupied FTE	2,433.26	1,846.15	6,072.96	1,550.33	1,983.42	0.00	81.00
Sick FTE	130.78	46.25	302.55	100.46	87.64	0.91	3.31
October 2020							
MOHRI Occupied FTE	2,406.43	1,856.41	6,029.82	1,530.11	1,967.76	0.00	82.00
Sick FTE	119.63	36.82	269.84	97.09	65.11	0.32	3.37
November 2020							
MOHRI Occupied FTE	2,393.73	1,873.63	6,012.33	1,529.18	1,950.05	0.00	83.00
Sick FTE	125.84	34.59	279.62	95.52	75.16	1.24	3.76
December 2020							
MOHRI Occupied FTE	2,390.14	1,858.33	5,958.55	1,506.97	1,941.00	0.00	82.00
Sick FTE	118.67	36.88	273.68	91.32	59.36	0.45	2.98
January 2021							

Entity – Metro South	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	2,397.36	1,993.88	5,982.82	1,522.47	1,956.65	0.00	83.00
Sick FTE	101.93	30.93	252.62	86.02	48.91	0.15	3.20
February 2021							
MOHRI Occupied FTE	2,397.45	1,889.98	5,989.60	1,508.86	1,969.42	0.00	81.00
Sick FTE	118.52	29.96	260.74	86.26	71.06	0.43	3.29
March 2021							
MOHRI Occupied FTE	2,415.34	1,886.42	5,993.91	1,190.22	2,295.24	15.82	80.89
Sick FTE	132.81	45.08	300.44	90.23	88.40	1.01	3.38
April 2021							
MOHRI Occupied FTE	2,424.18	1,895.51	5,989.31	1,200.75	2,331.23	16.62	79.56
Sick FTE	122.64	37.81	317.06	84.28	75.67	1.13	3.09
May 2021							
MOHRI Occupied FTE	2,450.98	1,886.88	6,016.15	1,180.50	2,327.84	17.36	81.00
Sick FTE	125.08	39.92	307.17	83.66	87.38	0.68	3.30
June 2021							
MOHRI Occupied FTE	2,481.88	1,881.90	6,070.95	1,190.99	2,343.76	16.36	83.00
Sick FTE	130.17	42.83	331.44	86.57	110.06	0.53	4.15
July 2021							
MOHRI Occupied FTE	2,500.98	1,854.06	6,072.86	1,182.95	2,341.35	16.94	81.50
Sick FTE	124.56	43.03	309.79	84.22	92.12	0.56	3.74
August 2021							
MOHRI Occupied FTE	2,507.04	1,842.35	6,068.94	1,184.22	2,329.73	17.54	80.00
Sick FTE	115.56	38.34	305.45	82.25	95.34	0.91	2.56
September 2021							
MOHRI Occupied FTE	2,535.07	1,839.44	6,085.11	1,204.92	2,330.36	17.94	81.00
Sick FTE	123.70	40.23	312.95	80.98	94.82	0.66	4.02
October 2021							
MOHRI Occupied FTE	2,550.44	1,845.59	6,101.95	1,195.11	2,344.18	16.94	76.00
Sick FTE	119.83	38.18	295.03	74.03	86.56	0.85	3.78
November 2021							
MOHRI Occupied FTE	2,573.10	1,840.52	6,142.63	1,220.82	2,352.70	16.14	76.00
Sick FTE	116.84	38.88	286.65	77.98	93.86	0.81	4.02
December 2021							
MOHRI Occupied FTE	2,561.90	1,852.64	6,155.41	1,222.29	2,388.31	16.74	77.00
Sick FTE	110.50	41.78	308.50	73.07	100.96	0.34	5.60
January 2022							
MOHRI Occupied FTE	2,562.85	1,978.80	6,145.40	1,225.63	2,422.87	17.74	77.00
Sick FTE	110.50	56.69	368.42	75.63	98.71	0.69	4.45
February 2022							
MOHRI Occupied FTE	2,533.32	1,929.99	6,246.59	1,210.33	2,415.89	18.24	77.00
Sick FTE	119.27	38.61	314.38	70.30	98.31	0.81	3.87
March 2022							
MOHRI Occupied FTE	2,527.48	1,927.64	6,247.40	1,213.36	2,403.31	17.34	74.00
Sick FTE	115.53	43.48	287.39	65.86	94.35	0.78	5.31

Entity – Metro South	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
April 2022							
MOHRI Occupied FTE	2,527.82	1,929.73	6,206.43	1,206.35	2,399.83	17.34	76.00
Sick FTE	131.81	60.79	341.61	77.92	133.99	0.93	7.47
May 2022							
MOHRI Occupied FTE	2,531.97	1,917.90	6,210.72	1,207.15	2,385.30	17.34	74.00
Sick FTE	124.87	60.37	362.43	75.34	115.39	1.13	6.71
June 2022							
MOHRI Occupied FTE	2,540.33	1,913.48	6,234.79	1,184.94	2,391.63	18.34	73.00
Sick FTE	145.05	74.00	392.98	80.25	128.01	1.00	4.81
July 2022							
MOHRI Occupied FTE	2,515.78	1,902.56	6,195.39	1,196.80	2,382.35	18.34	72.00
Sick FTE	158.58	93.85	423.14	86.79	136.96	1.35	6.85
August 2022							
MOHRI Occupied FTE	2,496.48	1,903.64	6,200.17	1,192.11	2,385.60	16.40	70.00
Sick FTE	133.53	60.12	370.97	76.76	105.77	1.24	6.73
September 2022							
MOHRI Occupied FTE	2,500.85	1,912.20	6,205.06	1,188.66	2,392.01	15.14	71.00
Sick FTE	123.74	46.27	344.74	75.35	99.07	1.25	4.88
October 2022							
MOHRI Occupied FTE	2,501.69	1,918.12	6,188.02	1,205.88	2,404.18	15.14	72.00
Sick FTE	108.59	47.17	311.51	64.60	87.43	0.58	4.71
November 2022							
MOHRI Occupied FTE	2,496.78	1,906.92	6,212.54	1,224.18	2,420.00	15.34	73.67
Sick FTE	121.22	45.48	318.04	66.64	96.69	0.35	6.77
December 2022							
MOHRI Occupied FTE	2,503.58	1,901.67	6,212.58	1,210.32	2,410.35	16.34	70.00
Sick FTE	113.49	48.21	310.17	69.06	92.00	0.58	5.36
January 2023							
MOHRI Occupied FTE	2,510.76	2,034.47	6,246.38	1,216.95	2,421.76	20.34	72.67
Sick FTE	91.17	42.40	274.77	68.86	68.66	0.27	4.33
February 2023							
MOHRI Occupied FTE	2,492.64	1,990.07	6,378.42	1,220.83	2,433.24	18.34	71.47
Sick FTE	118.86	44.18	285.32	69.16	86.84	1.64	4.21
March 2023							
MOHRI Occupied FTE	2,512.90	1,994.13	6,433.58	1,231.64	2,443.49	18.60	72.47
Sick FTE	124.80	47.33	304.77	64.10	96.06	0.86	4.41
April 2023							
MOHRI Occupied FTE	2,536.96	1,996.60	6,434.37	1,218.49	2,462.12	21.34	75.47
Sick FTE	110.66	39.30	317.30	69.28	81.60	0.66	4.49
May 2023							
MOHRI Occupied FTE	2,568.25	1,992.00	6,454.12	1,201.86	2,461.15	20.60	75.47
Sick FTE	128.56	43.24	336.00	76.50	96.14	1.11	6.28

Table 11: North West HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – North West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce
January 2018						
MOHRI Occupied FTE	146.93	61.01	301.25	142.15	45.03	0.00
Sick FTE	7.65	0.26	13.71	4.11	1.43	0.00
February 2018						
MOHRI Occupied FTE	151.81	56.76	308.58	140.20	50.48	0.00
Sick FTE	7.11	0.05	13.64	6.72	2.00	0.00
March 2018						
MOHRI Occupied FTE	151.11	56.26	332.09	129.84	50.13	0.00
Sick FTE	9.02	0.39	14.34	6.13	1.89	0.00
April 2018						
MOHRI Occupied FTE	156.16	57.76	332.67	129.85	48.18	0.00
Sick FTE	7.68	0.87	13.26	7.03	1.46	0.00
May 2018						
MOHRI Occupied FTE	156.11	57.76	326.85	125.17	50.45	0.00
Sick FTE	9.26	1.30	14.82	6.25	1.70	0.00
June 2018						
MOHRI Occupied FTE	154.44	60.01	326.83	125.80	52.09	0.00
Sick FTE	10.08	0.70	13.76	7.44	1.52	0.00
July 2018						
MOHRI Occupied FTE	145.08	58.50	327.77	130.04	49.85	0.00
Sick FTE	7.09	0.41	11.11	8.93	1.75	0.00
August 2018						
MOHRI Occupied FTE	147.77	65.07	323.78	128.75	47.85	0.00
Sick FTE	8.79	1.61	11.67	11.35	1.90	0.00
September 2018						
MOHRI Occupied FTE	149.53	63.13	324.63	127.16	50.79	0.00
Sick FTE	7.30	2.22	11.31	6.54	2.22	0.00
October 2018						
MOHRI Occupied FTE	146.26	59.38	322.79	118.71	51.79	0.00
Sick FTE	8.59	1.30	10.73	7.38	2.31	0.00
November 2018						
MOHRI Occupied FTE	150.49	60.33	320.70	127.19	54.79	0.00
Sick FTE	5.85	2.46	9.07	7.39	3.03	0.00
December 2018						
MOHRI Occupied FTE	151.50	62.88	317.31	124.31	52.02	0.00
Sick FTE	3.73	1.25	7.04	7.27	4.55	0.00
January 2019						
MOHRI Occupied FTE	157.31	73.13	314.04	126.24	51.86	0.00
Sick FTE	4.36	2.30	8.61	9.14	3.18	0.00
February 2019						
MOHRI Occupied FTE	159.93	62.88	316.53	126.77	53.86	0.00
Sick FTE	5.21	1.70	9.54	8.56	2.31	0.00
March 2019						

Entity – North West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce
MOHRI Occupied FTE	160.89	64.38	341.63	130.12	52.76	0.00
Sick FTE	5.30	1.38	10.18	7.44	2.08	0.00
April 2019						
MOHRI Occupied FTE	166.86	64.38	335.35	133.07	49.18	0.00
Sick FTE	5.31	1.77	8.41	5.99	1.76	0.00
May 2019						
MOHRI Occupied FTE	165.42	64.88	340.72	138.48	51.97	0.00
Sick FTE	4.83	1.36	9.84	8.33	1.82	0.00
June 2019						
MOHRI Occupied FTE	168.02	63.88	336.16	130.64	47.97	0.00
Sick FTE	7.66	1.74	12.94	8.92	2.46	0.00
July 2019						
MOHRI Occupied FTE	168.86	67.38	341.92	132.47	51.00	0.00
Sick FTE	7.48	1.72	13.73	10.96	3.97	0.00
August 2019						
MOHRI Occupied FTE	171.66	64.38	342.35	133.72	54.21	0.00
Sick FTE	9.19	1.90	11.43	7.93	3.36	0.00
September 2019						
MOHRI Occupied FTE	167.20	64.38	342.37	134.05	61.43	0.00
Sick FTE	8.26	0.50	10.12	6.66	3.99	0.76
October 2019						
MOHRI Occupied FTE	168.74	62.88	343.32	140.94	55.99	0.00
Sick FTE	5.41	0.51	9.62	4.79	3.43	0.92
November 2019						
MOHRI Occupied FTE	164.33	64.88	345.93	144.05	55.25	0.00
Sick FTE	4.99	1.16	11.87	6.52	3.62	1.32
December 2019						
MOHRI Occupied FTE	165.18	64.88	347.63	133.42	57.34	0.00
Sick FTE	5.41	0.96	8.91	7.44	2.29	1.05
January 2020						
MOHRI Occupied FTE	164.46	69.88	346.31	136.90	55.14	0.00
Sick FTE	4.80	1.18	11.15	6.57	3.65	1.51
February 2020						
MOHRI Occupied FTE	161.07	59.88	347.44	138.44	55.30	0.00
Sick FTE	5.75	0.39	11.14	3.41	3.51	1.82
March 2020						
MOHRI Occupied FTE	169.28	60.38	349.79	140.11	58.20	0.00
Sick FTE	7.83	1.47	12.25	5.00	4.00	1.96
April 2020						
MOHRI Occupied FTE	172.73	61.88	342.21	140.98	53.17	0.00
Sick FTE	4.30	0.61	12.21	4.80	4.15	0.83
May 2020						
MOHRI Occupied FTE	178.93	62.38	348.41	145.28	57.39	0.00
Sick FTE	4.93	1.49	10.68	4.32	3.46	0.67

Entity – North West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce
June 2020						
MOHRI Occupied FTE	175.53	66.21	358.44	144.36	58.76	0.00
Sick FTE	6.48	1.87	12.33	6.52	2.74	0.34
July 2020						
MOHRI Occupied FTE	173.45	65.88	357.56	146.27	59.57	0.00
Sick FTE	5.31	1.17	12.67	5.33	5.15	1.58
August 2020						
MOHRI Occupied FTE	175.08	65.38	362.57	144.50	57.59	0.00
Sick FTE	7.48	0.68	15.07	6.55	3.47	0.77
September 2020						
MOHRI Occupied FTE	172.93	64.88	359.42	145.92	54.09	0.00
Sick FTE	6.05	0.87	12.01	7.07	4.09	1.03
October 2020						
MOHRI Occupied FTE	168.53	65.38	360.83	142.93	54.59	0.00
Sick FTE	5.96	1.85	12.74	6.94	3.54	0.84
November 2020						
MOHRI Occupied FTE	163.03	64.88	363.65	138.40	54.62	0.00
Sick FTE	6.77	1.63	12.84	6.92	3.24	1.03
December 2020						
MOHRI Occupied FTE	160.24	63.88	360.23	139.17	50.73	0.00
Sick FTE	3.91	1.11	13.53	7.67	3.05	0.59
January 2021						
MOHRI Occupied FTE	162.59	70.38	361.30	137.83	50.86	0.00
Sick FTE	4.43	2.05	14.11	5.81	2.44	0.56
February 2021						
MOHRI Occupied FTE	158.50	66.91	359.01	136.71	51.89	0.00
Sick FTE	4.14	0.95	13.76	5.43	2.26	1.33
March 2021						
MOHRI Occupied FTE	162.36	68.88	368.82	91.41	70.52	23.20
Sick FTE	5.32	1.26	14.37	8.75	3.32	2.05
April 2021						
MOHRI Occupied FTE	167.41	69.63	358.16	87.86	66.43	24.20
Sick FTE	3.76	1.44	12.13	7.14	2.76	1.61
May 2021						
MOHRI Occupied FTE	171.73	71.13	356.17	87.22	62.74	25.99
Sick FTE	4.54	0.72	13.80	8.24	4.36	2.85
June 2021						
MOHRI Occupied FTE	179.93	70.13	357.21	90.28	63.45	26.67
Sick FTE	6.47	1.05	16.15	6.44	4.41	2.48
July 2021						
MOHRI Occupied FTE	179.07	69.88	349.97	87.15	61.28	23.83
Sick FTE	7.06	1.13	18.15	5.20	3.28	1.40
August 2021						
MOHRI Occupied FTE	174.78	67.31	343.38	89.60	62.55	26.15

Entity – North West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce
Sick FTE	6.69	0.70	12.74	5.72	3.37	2.56
September 2021						
MOHRI Occupied FTE	173.15	68.31	350.22	88.44	63.43	26.26
Sick FTE	7.34	1.37	13.67	4.75	3.86	1.58
October 2021						
MOHRI Occupied FTE	171.56	67.38	346.85	88.71	66.26	23.86
Sick FTE	5.81	1.46	12.52	5.62	3.41	1.01
November 2021						
MOHRI Occupied FTE	172.73	66.26	344.32	86.99	66.08	24.86
Sick FTE	4.63	1.99	12.05	3.68	2.49	1.17
December 2021						
MOHRI Occupied FTE	173.80	65.70	351.24	83.86	68.77	25.07
Sick FTE	3.93	1.46	11.74	4.59	2.38	0.57
January 2022						
MOHRI Occupied FTE	171.00	70.01	350.83	84.74	71.74	26.26
Sick FTE	5.71	1.08	14.18	5.52	2.54	1.08
February 2022						
MOHRI Occupied FTE	174.97	64.51	363.73	87.54	68.90	26.26
Sick FTE	7.11	0.82	13.96	3.38	3.72	0.99
March 2022						
MOHRI Occupied FTE	175.31	70.26	350.60	87.07	62.42	26.60
Sick FTE	9.55	2.11	22.14	6.13	3.48	0.99
April 2022						
MOHRI Occupied FTE	171.68	68.45	347.23	87.62	63.93	27.63
Sick FTE	5.94	1.44	15.71	3.74	3.04	1.30
May 2022						
MOHRI Occupied FTE	167.17	70.13	354.02	84.09	66.05	27.00
Sick FTE	6.63	2.08	14.13	3.90	3.64	1.35
June 2022						
MOHRI Occupied FTE	168.44	70.88	348.75	86.11	66.30	28.00
Sick FTE	6.90	4.01	15.34	4.82	4.97	2.34
July 2022						
MOHRI Occupied FTE	164.85	71.73	337.08	84.01	63.94	28.00
Sick FTE	6.83	4.19	14.98	4.93	3.60	2.45
August 2022						
MOHRI Occupied FTE	165.00	66.43	340.90	81.93	65.50	29.70
Sick FTE	7.11	3.21	14.21	3.99	3.60	1.67
September 2022						
MOHRI Occupied FTE	164.82	64.33	343.54	80.62	66.71	28.39
Sick FTE	5.92	1.14	11.25	4.38	2.76	1.65
October 2022						
MOHRI Occupied FTE	164.35	63.61	354.96	83.99	65.53	26.80
Sick FTE	5.48	1.94	10.59	3.96	1.57	1.18
November 2022						

Entity – North West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce
MOHRI Occupied FTE	168.14	66.45	361.04	83.03	69.25	25.48
Sick FTE	8.51	1.89	10.37	4.90	2.43	1.80
December 2022						
MOHRI Occupied FTE	170.11	67.30	363.01	80.94	65.05	22.27
Sick FTE	9.28	3.01	11.41	4.44	2.91	1.54
January 2023						
MOHRI Occupied FTE	172.16	68.55	361.94	82.12	67.01	24.79
Sick FTE	7.55	3.75	10.64	3.88	2.09	1.23
February 2023						
MOHRI Occupied FTE	168.88	67.93	382.88	86.40	69.10	23.42
Sick FTE	8.24	1.68	12.38	3.50	3.90	1.20
March 2023						
MOHRI Occupied FTE	166.80	70.52	389.05	87.49	63.27	24.63
Sick FTE	7.90	0.99	9.96	2.71	3.00	0.88
April 2023						
MOHRI Occupied FTE	169.26	71.87	390.13	89.13	66.67	25.63
Sick FTE	7.08	0.82	14.04	3.50	2.08	1.08
May 2023						
MOHRI Occupied FTE	173.68	72.67	394.96	87.32	71.95	25.08
Sick FTE	7.72	0.79	16.46	2.92	1.65	1.61

Table 12: South West HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – South West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							
MOHRI Occupied FTE	161.40	20.30	347.62	179.38	70.26	0.00	6.00
Sick FTE	4.95	0.48	14.71	8.42	1.77	0.00	0.15
February 2018							
MOHRI Occupied FTE	161.08	22.30	363.94	179.07	67.80	0.00	6.00
Sick FTE	5.33	0.00	13.07	7.25	1.74	0.00	0.11
March 2018							
MOHRI Occupied FTE	162.80	24.90	363.74	178.21	74.50	0.00	6.00
Sick FTE	6.22	0.05	10.10	7.31	1.82	0.00	0.15
April 2018							
MOHRI Occupied FTE	169.32	25.10	369.19	175.61	75.61	0.00	6.00
Sick FTE	8.08	0.35	13.21	8.22	1.65	0.00	0.10
May 2018							
MOHRI Occupied FTE	169.29	26.60	365.59	181.75	74.34	0.00	6.00
Sick FTE	7.03	0.28	16.46	7.66	1.75	0.00	0.00
June 2018							
MOHRI Occupied FTE	163.35	25.60	361.64	180.67	73.72	0.00	6.00
Sick FTE	8.18	0.52	16.98	6.28	2.15	0.00	0.00
July 2018							

Entity – South West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	162.40	25.80	360.63	180.41	67.74	0.00	6.00
Sick FTE	7.98	0.63	18.20	7.81	3.15	0.00	0.10
August 2018							
MOHRI Occupied FTE	163.20	27.80	364.90	183.03	66.34	0.00	6.00
Sick FTE	6.67	0.45	20.17	6.78	2.68	0.00	0.16
September 2018							
MOHRI Occupied FTE	168.40	26.20	361.93	182.50	64.69	0.00	6.00
Sick FTE	7.61	0.41	18.90	7.46	3.10	0.00	0.10
October 2018							
MOHRI Occupied FTE	165.37	27.60	354.91	178.26	63.97	0.00	6.00
Sick FTE	6.52	0.10	18.18	9.08	2.08	0.00	0.10
November 2018							
MOHRI Occupied FTE	159.43	28.20	355.97	176.31	66.80	0.00	6.00
Sick FTE	5.02	0.16	15.89	10.35	2.40	0.00	0.20
December 2018							
MOHRI Occupied FTE	155.66	26.60	350.33	174.26	59.71	0.00	6.00
Sick FTE	4.75	0.31	17.67	8.94	1.80	0.00	0.05
January 2019							
MOHRI Occupied FTE	156.18	28.40	352.33	180.31	62.57	0.00	5.00
Sick FTE	5.85	0.05	14.95	9.69	1.05	0.00	0.00
February 2019							
MOHRI Occupied FTE	162.24	28.28	361.04	173.39	63.89	0.00	5.00
Sick FTE	7.36	0.25	15.63	12.31	2.14	0.00	0.11
March 2019							
MOHRI Occupied FTE	159.15	29.83	350.64	170.85	65.76	0.00	5.00
Sick FTE	6.44	0.90	20.09	15.36	2.91	0.00	0.10
April 2019							
MOHRI Occupied FTE	162.14	26.13	348.19	168.28	65.80	0.00	5.00
Sick FTE	5.81	0.10	20.44	12.75	2.54	0.00	0.10
May 2019							
MOHRI Occupied FTE	165.27	29.13	340.58	174.59	65.20	0.00	5.00
Sick FTE	5.87	0.00	20.23	12.54	1.46	0.00	0.14
June 2019							
MOHRI Occupied FTE	163.62	27.93	338.48	178.82	64.02	0.00	5.00
Sick FTE	7.57	0.95	24.56	13.75	3.57	0.00	0.03
July 2019							
MOHRI Occupied FTE	158.22	30.05	338.53	177.01	61.41	0.00	5.00
Sick FTE	6.40	0.50	25.73	13.15	2.92	0.00	0.20
August 2019							
MOHRI Occupied FTE	168.51	28.45	342.89	178.06	67.00	0.00	5.00
Sick FTE	8.26	0.19	24.69	14.00	1.45	0.00	0.13
September 2019							
MOHRI Occupied FTE	169.85	28.45	344.50	179.43	64.39	0.00	5.00
Sick FTE	8.89	0.80	25.38	13.30	1.71	0.05	0.05

Entity – South West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
October 2019							
MOHRI Occupied FTE	170.47	27.40	349.37	183.53	60.23	0.00	5.00
Sick FTE	6.51	0.33	20.39	13.43	0.97	0.00	0.00
November 2019							
MOHRI Occupied FTE	170.39	29.40	353.73	178.55	58.90	0.00	5.00
Sick FTE	6.22	0.10	19.20	11.05	2.69	0.04	0.06
December 2019							
MOHRI Occupied FTE	173.40	27.40	354.43	171.16	60.24	0.00	5.00
Sick FTE	6.91	0.21	19.13	10.64	1.41	0.00	0.13
January 2020							
MOHRI Occupied FTE	169.68	25.40	364.16	174.91	59.99	0.00	5.00
Sick FTE	6.81	0.10	18.02	10.03	1.15	0.00	0.00
February 2020							
MOHRI Occupied FTE	161.48	25.85	376.86	171.85	64.90	0.00	5.00
Sick FTE	3.21	0.30	17.46	10.64	1.72	0.15	0.86
March 2020							
MOHRI Occupied FTE	163.54	28.35	379.79	171.09	66.15	0.00	5.00
Sick FTE	6.08	0.82	22.02	12.97	2.29	0.06	0.35
April 2020							
MOHRI Occupied FTE	156.53	27.75	372.78	168.96	64.15	0.00	5.00
Sick FTE	3.82	0.14	17.37	12.37	1.84	0.00	0.17
May 2020							
MOHRI Occupied FTE	157.61	27.75	367.81	173.57	59.15	0.00	5.00
Sick FTE	4.37	0.07	18.31	10.94	1.54	0.02	0.03
June 2020							
MOHRI Occupied FTE	157.16	27.15	371.99	177.65	62.31	0.00	5.00
Sick FTE	5.14	0.86	21.40	12.13	3.14	0.06	0.05
July 2020							
MOHRI Occupied FTE	155.31	26.15	370.01	174.38	63.75	0.00	5.00
Sick FTE	5.45	0.11	24.29	10.63	2.43	0.09	0.12
August 2020							
MOHRI Occupied FTE	153.87	26.65	365.02	170.50	62.30	0.00	5.00
Sick FTE	5.62	1.25	22.16	11.22	2.41	0.32	0.42
September 2020							
MOHRI Occupied FTE	152.06	27.35	363.39	178.28	59.55	0.00	4.50
Sick FTE	6.69	1.11	21.12	9.94	2.50	0.43	0.00
October 2020							
MOHRI Occupied FTE	155.57	27.35	360.57	174.21	60.34	0.00	4.00
Sick FTE	4.59	1.61	19.18	8.28	1.30	0.33	0.10
November 2020							
MOHRI Occupied FTE	159.10	27.85	354.44	176.89	61.22	0.00	4.00
Sick FTE	7.33	0.45	16.50	10.85	2.34	0.32	0.09
December 2020							
MOHRI Occupied FTE	159.48	26.35	353.08	174.22	63.30	0.00	4.00

Entity – South West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	5.84	0.53	17.99	10.50	1.85	0.34	0.05
January 2021							
MOHRI Occupied FTE	156.26	28.35	358.87	184.69	61.29	0.00	4.00
Sick FTE	4.49	0.13	20.16	9.18	1.88	0.13	0.00
February 2021							
MOHRI Occupied FTE	161.52	28.00	362.06	179.59	64.79	0.00	4.00
Sick FTE	5.33	0.30	17.28	9.20	1.79	0.04	0.37
March 2021							
MOHRI Occupied FTE	161.75	27.00	361.74	157.73	83.55	2.00	4.00
Sick FTE	6.26	0.44	18.92	7.41	2.29	0.09	0.15
April 2021							
MOHRI Occupied FTE	158.44	27.70	371.05	154.31	89.20	2.00	4.00
Sick FTE	6.31	0.35	15.88	8.62	2.67	0.32	0.05
May 2021							
MOHRI Occupied FTE	163.86	28.00	377.10	156.82	91.18	3.00	4.00
Sick FTE	3.89	0.52	19.08	7.92	2.39	0.26	0.21
June 2021							
MOHRI Occupied FTE	165.52	26.00	367.68	155.32	87.73	3.00	4.00
Sick FTE	4.64	0.61	19.42	7.41	3.41	0.41	0.10
July 2021							
MOHRI Occupied FTE	162.49	25.90	364.90	159.77	84.40	3.00	4.00
Sick FTE	5.06	0.49	19.05	9.41	3.82	0.57	0.00
August 2021							
MOHRI Occupied FTE	161.90	25.80	370.37	151.43	83.74	2.00	4.00
Sick FTE	6.29	0.65	17.75	9.13	2.93	0.30	0.16
September 2021							
MOHRI Occupied FTE	164.24	26.10	368.77	152.74	83.68	2.00	4.00
Sick FTE	6.93	1.17	20.15	11.38	3.17	0.22	0.47
October 2021							
MOHRI Occupied FTE	166.71	26.90	359.53	153.85	83.87	2.00	4.00
Sick FTE	5.97	0.69	14.59	10.56	2.24	0.10	0.00
November 2021							
MOHRI Occupied FTE	169.88	25.90	361.38	156.14	84.73	2.00	4.00
Sick FTE	6.83	0.20	15.99	12.42	2.55	0.31	0.00
December 2021							
MOHRI Occupied FTE	172.09	25.40	362.77	154.42	83.07	2.00	4.00
Sick FTE	6.04	0.20	14.22	11.20	1.89	0.11	0.27
January 2022							
MOHRI Occupied FTE	175.85	27.50	361.49	155.43	87.15	2.00	4.00
Sick FTE	6.89	0.25	15.05	11.49	2.10	0.12	0.10
February 2022							
MOHRI Occupied FTE	174.83	31.60	379.64	155.29	90.14	2.00	4.00
Sick FTE	6.96	1.24	16.68	10.73	2.61	0.30	0.22
March 2022							

Entity – South West	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	174.87	30.70	392.53	159.97	92.11	2.00	4.00
Sick FTE	5.72	1.34	19.06	9.48	3.14	0.10	0.11
April 2022							
MOHRI Occupied FTE	179.11	32.00	390.48	158.85	91.32	2.00	4.00
Sick FTE	8.41	1.33	19.34	10.64	3.39	0.33	0.25
May 2022							
MOHRI Occupied FTE	176.62	29.90	389.39	159.86	89.14	2.00	4.00
Sick FTE	6.25	1.17	20.57	9.09	3.22	0.18	0.13
June 2022							
MOHRI Occupied FTE	184.29	30.90	392.59	163.18	87.21	2.00	4.00
Sick FTE	8.76	1.12	21.85	8.42	4.85	0.22	0.33
July 2022							
MOHRI Occupied FTE	187.12	29.30	392.87	160.82	85.55	2.00	4.00
Sick FTE	8.53	2.66	23.97	10.59	5.58	0.10	0.15
August 2022							
MOHRI Occupied FTE	183.04	29.50	382.18	158.81	83.16	2.00	4.00
Sick FTE	8.67	0.71	19.67	9.30	4.66	0.24	0.39
September 2022							
MOHRI Occupied FTE	179.05	30.50	380.76	156.80	81.07	2.00	4.00
Sick FTE	6.23	0.58	16.74	9.49	4.75	0.24	0.15
October 2022							
MOHRI Occupied FTE	176.18	30.10	383.63	157.19	84.37	2.00	4.00
Sick FTE	5.11	0.43	12.96	5.75	4.35	0.17	0.03
November 2022							
MOHRI Occupied FTE	176.96	30.86	372.62	153.35	90.96	2.00	4.00
Sick FTE	7.27	0.70	15.31	6.14	2.91	0.40	0.30
December 2022							
MOHRI Occupied FTE	173.54	30.00	366.97	155.35	91.10	3.00	4.00
Sick FTE	7.56	0.45	15.18	4.60	2.23	0.44	0.00
January 2023							
MOHRI Occupied FTE	164.49	30.90	358.38	155.18	87.91	9.00	3.00
Sick FTE	5.22	1.14	11.27	5.83	1.95	0.15	0.00
February 2023							
MOHRI Occupied FTE	168.87	34.20	358.22	154.23	92.90	9.00	3.00
Sick FTE	4.64	0.96	14.24	5.03	2.01	0.28	0.22
March 2023							
MOHRI Occupied FTE	168.48	31.20	368.46	156.39	95.41	9.00	3.00
Sick FTE	5.17	0.37	13.90	4.51	2.48	0.31	0.00
April 2023							
MOHRI Occupied FTE	172.33	32.31	371.00	154.38	93.61	10.00	3.00
Sick FTE	5.86	0.37	13.84	5.82	2.13	0.08	0.00
May 2023							
MOHRI Occupied FTE	172.37	30.93	370.06	152.92	94.80	10.00	3.00
Sick FTE	6.01	0.16	16.65	8.99	3.18	0.15	0.00

Table 13: Sunshine Coast HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – Sunshine Coast	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							
MOHRI Occupied FTE	1,146.45	777.41	2,253.67	793.04	738.24	0.00	15.00
Sick FTE	39.36	14.27	108.14	33.61	20.55	0.00	0.29
February 2018							
MOHRI Occupied FTE	1,147.28	747.59	2,274.65	797.97	744.36	0.00	15.00
Sick FTE	46.60	11.44	109.42	38.98	23.41	0.00	0.69
March 2018							
MOHRI Occupied FTE	1,151.73	754.97	2,326.83	781.21	750.12	0.00	15.00
Sick FTE	45.38	14.57	111.75	38.42	19.60	0.00	0.92
April 2018							
MOHRI Occupied FTE	1,151.62	756.39	2,347.25	787.96	755.57	0.00	15.00
Sick FTE	46.64	10.38	112.65	41.24	21.95	0.00	0.34
May 2018							
MOHRI Occupied FTE	1,149.15	752.22	2,348.08	789.51	759.23	0.00	15.00
Sick FTE	53.55	15.39	120.16	44.19	22.12	0.00	0.13
June 2018							
MOHRI Occupied FTE	1,130.78	753.71	2,349.38	792.16	757.61	0.00	16.00
Sick FTE	55.31	11.96	134.11	43.50	28.58	0.00	0.36
July 2018							
MOHRI Occupied FTE	1,119.64	753.03	2,346.58	785.93	752.87	0.00	15.00
Sick FTE	56.48	13.62	128.23	49.23	24.15	0.00	0.67
August 2018							
MOHRI Occupied FTE	1,121.38	762.04	2,362.99	793.75	750.90	0.00	14.00
Sick FTE	57.54	12.60	137.92	56.41	27.47	0.00	0.68
September 2018							
MOHRI Occupied FTE	1,117.87	765.46	2,375.08	789.88	756.78	0.00	14.00
Sick FTE	60.23	14.10	138.57	49.87	23.20	0.00	0.27
October 2018							
MOHRI Occupied FTE	1,113.84	766.73	2,404.29	804.90	756.00	0.00	15.00
Sick FTE	53.73	12.48	129.75	45.16	20.64	0.00	0.66
November 2018							
MOHRI Occupied FTE	1,114.41	763.71	2,389.82	802.30	750.35	0.00	15.00
Sick FTE	52.39	10.94	130.27	45.80	20.86	0.00	0.22
December 2018							
MOHRI Occupied FTE	1,108.60	753.42	2,340.96	777.29	757.29	0.00	15.00
Sick FTE	50.44	14.12	125.82	47.83	19.02	0.00	0.27
January 2019							
MOHRI Occupied FTE	1,104.91	839.18	2,385.64	795.19	756.31	0.00	15.00
Sick FTE	47.06	15.69	125.52	51.92	20.94	0.00	0.06
February 2019							

Entity – Sunshine Coast	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	1,110.23	797.82	2,384.19	798.24	760.36	0.00	15.00
Sick FTE	47.99	10.66	117.41	46.65	20.50	0.00	0.18
March 2019							
MOHRI Occupied FTE	1,109.12	799.43	2,427.49	801.96	766.58	0.00	16.00
Sick FTE	58.06	11.54	127.84	51.55	25.28	0.00	0.72
April 2019							
MOHRI Occupied FTE	1,128.86	805.61	2,408.22	789.05	762.99	0.00	16.00
Sick FTE	57.81	14.54	134.83	49.32	24.35	0.00	0.62
May 2019							
MOHRI Occupied FTE	1,145.70	802.75	2,440.51	786.15	767.77	0.00	16.00
Sick FTE	59.30	12.83	131.90	47.07	24.66	0.00	0.13
June 2019							
MOHRI Occupied FTE	1,135.84	800.91	2,481.30	804.89	767.98	0.00	15.00
Sick FTE	71.15	17.19	145.60	57.99	29.05	0.00	0.40
July 2019							
MOHRI Occupied FTE	1,118.68	803.46	2,472.01	799.23	766.36	0.00	16.00
Sick FTE	68.06	17.72	146.87	53.65	29.20	0.00	0.50
August 2019							
MOHRI Occupied FTE	1,126.92	797.00	2,484.09	803.14	763.74	0.00	16.00
Sick FTE	71.64	15.71	147.85	54.93	30.05	0.00	0.51
September 2019							
MOHRI Occupied FTE	1,134.37	801.37	2,472.37	834.13	767.79	0.00	16.00
Sick FTE	68.82	14.56	137.86	54.24	28.38	0.20	0.76
October 2019							
MOHRI Occupied FTE	1,121.97	798.22	2,468.26	845.05	766.27	0.00	15.00
Sick FTE	58.39	15.36	124.44	51.52	24.24	0.21	0.25
November 2019							
MOHRI Occupied FTE	1,110.53	792.50	2,477.65	838.96	775.89	0.00	15.00
Sick FTE	64.17	16.62	123.70	46.51	33.98	0.16	0.11
December 2019							
MOHRI Occupied FTE	1,101.24	785.94	2,434.71	817.89	766.53	0.00	15.00
Sick FTE	58.28	15.40	118.76	44.05	28.73	0.09	0.48
January 2020							
MOHRI Occupied FTE	1,108.06	860.18	2,487.36	836.08	772.21	0.00	15.00
Sick FTE	53.70	16.95	115.47	41.81	30.99	0.43	0.57
February 2020							
MOHRI Occupied FTE	1,102.29	826.68	2,471.51	834.32	770.90	0.00	15.00
Sick FTE	55.31	14.77	125.38	41.76	32.02	0.22	1.11
March 2020							
MOHRI Occupied FTE	1,112.68	834.49	2,537.52	822.79	776.92	0.00	15.00
Sick FTE	64.63	25.21	131.01	44.26	38.54	0.29	1.41
April 2020							
MOHRI Occupied FTE	1,118.80	842.12	2,501.94	800.11	775.88	0.00	15.00
Sick FTE	55.04	14.38	110.71	41.42	32.92	0.15	0.64

Entity – Sunshine Coast	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
May 2020							
MOHRI Occupied FTE	1,110.37	835.95	2,580.34	817.44	782.58	0.00	16.00
Sick FTE	53.74	14.36	115.50	45.94	33.58	0.70	0.42
June 2020							
MOHRI Occupied FTE	1,110.75	833.96	2,585.20	837.33	786.75	0.00	16.00
Sick FTE	65.07	15.37	140.38	51.63	34.19	0.25	0.38
July 2020							
MOHRI Occupied FTE	1,113.46	826.51	2,566.44	845.94	784.50	0.00	16.00
Sick FTE	56.18	14.90	148.11	55.07	34.35	0.41	0.18
August 2020							
MOHRI Occupied FTE	1,121.00	836.36	2,573.14	847.06	777.38	0.00	17.00
Sick FTE	62.64	17.07	150.46	54.46	38.44	0.24	0.46
September 2020							
MOHRI Occupied FTE	1,111.26	837.53	2,579.25	825.96	774.88	0.00	15.00
Sick FTE	54.96	19.03	146.39	46.36	39.26	0.27	1.39
October 2020							
MOHRI Occupied FTE	1,095.99	835.04	2,571.30	828.48	770.69	0.00	15.00
Sick FTE	49.44	14.92	139.39	46.62	31.93	0.51	1.28
November 2020							
MOHRI Occupied FTE	1,070.93	843.51	2,584.62	818.36	773.87	0.00	15.00
Sick FTE	58.37	16.77	141.05	50.99	33.22	0.68	1.07
December 2020							
MOHRI Occupied FTE	1,072.23	840.53	2,565.23	825.98	769.53	0.00	14.00
Sick FTE	55.45	16.48	135.46	52.98	30.93	0.13	1.17
January 2021							
MOHRI Occupied FTE	1,066.29	901.51	2,551.95	825.02	770.19	0.00	14.00
Sick FTE	50.57	15.41	133.19	52.07	28.57	0.61	1.22
February 2021							
MOHRI Occupied FTE	1,055.35	854.25	2,558.88	816.92	780.68	0.00	16.00
Sick FTE	60.54	14.07	143.81	49.02	34.29	0.33	1.38
March 2021							
MOHRI Occupied FTE	1,060.01	854.88	2,620.07	657.30	937.57	8.74	16.00
Sick FTE	64.34	16.24	150.70	53.86	40.36	0.44	0.91
April 2021							
MOHRI Occupied FTE	1,073.14	857.65	2,651.38	652.81	954.68	9.40	16.00
Sick FTE	57.19	19.06	153.70	53.39	37.14	2.33	0.43
May 2021							
MOHRI Occupied FTE	1,082.14	853.26	2,702.41	662.19	959.80	7.40	16.00
Sick FTE	57.89	18.88	153.73	52.06	40.71	2.08	0.64
June 2021							
MOHRI Occupied FTE	1,092.07	851.87	2,734.26	674.26	966.23	8.86	16.00
Sick FTE	68.42	22.98	183.35	51.79	45.64	2.02	0.11
July 2021							
MOHRI Occupied FTE	1,095.57	840.60	2,716.79	672.48	978.02	9.86	15.00

Entity – Sunshine Coast	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	65.88	20.87	160.43	48.58	37.79	2.28	0.42
August 2021							
MOHRI Occupied FTE	1,107.13	838.66	2,742.27	664.01	963.71	9.86	15.00
Sick FTE	61.79	25.62	167.00	52.19	43.36	1.70	0.50
September 2021							
MOHRI Occupied FTE	1,122.04	834.52	2,770.16	665.79	965.72	9.44	15.00
Sick FTE	65.31	22.49	167.11	55.97	40.62	1.88	1.10
October 2021							
MOHRI Occupied FTE	1,136.30	855.27	2,801.36	658.30	973.91	10.04	15.80
Sick FTE	70.78	20.56	166.38	57.83	40.55	2.03	0.64
November 2021							
MOHRI Occupied FTE	1,150.79	864.20	2,798.06	666.50	970.61	9.54	15.80
Sick FTE	71.21	24.60	165.68	56.21	46.87	1.95	0.65
December 2021							
MOHRI Occupied FTE	1,160.83	848.26	2,800.59	671.10	981.57	9.54	15.80
Sick FTE	68.63	24.36	170.11	56.84	42.21	1.52	0.28
January 2022							
MOHRI Occupied FTE	1,173.46	914.37	2,832.17	679.98	986.98	8.94	15.80
Sick FTE	66.02	41.61	195.44	64.18	51.35	1.90	0.10
February 2022							
MOHRI Occupied FTE	1,170.92	891.98	2,874.27	679.63	1,003.30	8.64	14.80
Sick FTE	69.01	26.22	185.99	60.84	52.62	1.70	1.26
March 2022							
MOHRI Occupied FTE	1,162.52	885.77	2,909.91	665.09	994.92	8.64	14.80
Sick FTE	69.52	22.70	164.45	58.60	42.91	1.59	0.49
April 2022							
MOHRI Occupied FTE	1,165.37	889.94	2,908.31	657.61	989.16	7.84	14.80
Sick FTE	75.53	39.10	186.31	60.83	51.22	1.37	0.81
May 2022							
MOHRI Occupied FTE	1,161.23	885.03	2,900.99	640.15	988.62	7.84	12.80
Sick FTE	75.08	35.21	176.47	64.53	47.70	1.67	2.08
June 2022							
MOHRI Occupied FTE	1,148.68	877.26	2,903.85	633.45	993.43	6.46	12.80
Sick FTE	86.39	33.82	200.26	65.03	54.44	1.38	2.58
July 2022							
MOHRI Occupied FTE	1,146.78	870.40	2,866.85	652.17	988.43	5.88	14.80
Sick FTE	91.35	46.18	207.06	57.91	58.72	1.46	2.43
August 2022							
MOHRI Occupied FTE	1,152.65	879.37	2,858.97	666.05	996.14	5.31	12.80
Sick FTE	87.49	36.85	194.10	61.08	53.04	1.43	2.94
September 2022							
MOHRI Occupied FTE	1,155.40	887.79	2,868.59	676.83	1,000.26	7.11	13.80
Sick FTE	74.35	25.09	173.30	59.26	43.95	1.51	2.67
October 2022							

Entity – Sunshine Coast	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	1,144.65	903.12	2,889.80	671.31	1,015.44	7.11	13.80
Sick FTE	69.16	24.21	158.27	51.48	40.73	1.37	1.97
November 2022							
MOHRI Occupied FTE	1,147.86	899.73	2,889.78	672.62	1,016.23	7.11	13.80
Sick FTE	75.77	29.80	179.37	49.03	46.34	1.39	1.33
December 2022							
MOHRI Occupied FTE	1,149.17	888.94	2,876.16	658.28	1,021.64	8.11	14.00
Sick FTE	77.80	28.64	173.62	45.02	42.34	1.28	1.47
January 2023							
MOHRI Occupied FTE	1,131.11	959.05	2,880.98	660.83	1,031.49	13.70	14.00
Sick FTE	64.16	25.79	155.63	41.05	31.40	1.38	1.00
February 2023							
MOHRI Occupied FTE	1,133.82	938.58	2,868.47	667.90	1,027.04	14.54	14.00
Sick FTE	67.08	19.81	158.82	46.96	38.28	1.14	1.47
March 2023							
MOHRI Occupied FTE	1,135.82	943.05	2,937.94	679.36	1,028.30	16.14	14.00
Sick FTE	75.29	24.85	158.02	48.40	43.81	1.61	1.51
April 2023							
MOHRI Occupied FTE	1,145.69	952.95	2,922.79	686.74	1,041.93	17.14	15.00
Sick FTE	68.31	25.53	158.54	49.92	39.86	2.35	1.46
May 2023							
MOHRI Occupied FTE	1,153.84	955.59	2,949.99	675.09	1,042.07	17.18	12.00
Sick FTE	70.53	24.12	189.48	56.02	47.05	1.45	2.17

Table 14: Torres and Cape HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – Torres and Cape	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							
MOHRI Occupied FTE	257.87	34.35	300.55	249.20	73.71	0.00	8.00
Sick FTE	10.23	1.24	13.70	8.80	1.22	0.00	0.11
February 2018							
MOHRI Occupied FTE	253.82	35.95	310.02	248.03	72.57	0.00	8.00
Sick FTE	11.03	0.73	13.86	13.91	0.96	0.00	1.00
March 2018							
MOHRI Occupied FTE	258.17	36.75	330.81	248.37	72.45	0.00	7.00
Sick FTE	11.65	0.37	15.20	11.07	1.83	-0.01	1.00
April 2018							
MOHRI Occupied FTE	261.09	35.95	335.89	245.24	72.36	0.00	8.00
Sick FTE	9.99	0.43	15.15	10.38	2.79	0.00	0.94
May 2018							
MOHRI Occupied FTE	259.63	37.70	337.40	241.40	71.03	0.00	9.00
Sick FTE	9.25	1.02	17.73	10.20	1.78	0.00	0.31
June 2018							

Entity – Torres and Cape	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	265.41	38.00	348.10	249.95	72.48	0.00	9.00
Sick FTE	10.42	0.34	19.26	13.03	2.25	0.00	0.10
July 2018							
MOHRI Occupied FTE	257.69	38.50	345.44	244.26	75.27	0.00	8.00
Sick FTE	10.07	0.42	16.87	14.06	3.09	-0.06	0.22
August 2018							
MOHRI Occupied FTE	258.37	40.00	347.51	250.73	74.97	0.00	8.00
Sick FTE	11.94	0.48	18.13	12.08	4.11	0.00	0.05
September 2018							
MOHRI Occupied FTE	261.24	39.60	348.66	249.79	77.11	0.00	8.00
Sick FTE	10.78	0.97	16.73	13.92	4.36	0.01	0.11
October 2018							
MOHRI Occupied FTE	262.76	38.70	344.23	250.22	73.86	0.00	7.00
Sick FTE	9.27	0.03	15.49	13.11	3.68	0.00	0.00
November 2018							
MOHRI Occupied FTE	261.80	37.56	353.81	257.21	73.45	0.00	7.00
Sick FTE	13.96	0.06	22.53	15.33	3.81	0.00	0.08
December 2018							
MOHRI Occupied FTE	261.04	36.45	340.72	255.92	70.45	0.00	8.00
Sick FTE	10.84	0.23	21.60	12.05	3.01	0.00	0.67
January 2019							
MOHRI Occupied FTE	267.23	39.31	350.21	256.65	68.45	0.00	7.00
Sick FTE	9.99	0.71	23.06	11.22	3.60	0.00	0.73
February 2019							
MOHRI Occupied FTE	264.84	42.59	347.36	249.65	75.52	0.00	8.00
Sick FTE	9.54	1.51	25.02	14.91	4.51	0.00	0.29
March 2019							
MOHRI Occupied FTE	261.06	40.07	360.70	248.26	73.79	0.00	6.00
Sick FTE	10.40	1.14	24.41	13.78	4.84	0.01	0.11
April 2019							
MOHRI Occupied FTE	268.39	41.09	364.14	244.65	77.69	0.00	6.00
Sick FTE	11.75	1.32	23.49	13.66	3.62	0.00	0.17
May 2019							
MOHRI Occupied FTE	265.94	43.51	365.58	251.95	77.23	0.00	7.00
Sick FTE	9.33	1.34	23.00	12.44	2.83	0.00	0.05
June 2019							
MOHRI Occupied FTE	275.14	41.68	372.70	249.22	78.45	0.00	6.00
Sick FTE	11.51	0.97	23.14	12.52	3.04	0.00	0.10
July 2019							
MOHRI Occupied FTE	268.91	42.58	368.15	252.93	71.81	0.00	6.00
Sick FTE	11.01	1.28	20.58	11.19	1.92	0.00	0.17
August 2019							
MOHRI Occupied FTE	277.13	42.36	364.64	252.22	69.23	0.00	6.00
Sick FTE	11.41	1.31	16.80	9.66	3.26	0.00	0.05

Entity – Torres and Cape	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
September 2019							
MOHRI Occupied FTE	270.00	43.46	375.22	252.89	70.49	0.00	6.00
Sick FTE	11.45	0.41	20.94	10.15	3.91	2.96	0.67
October 2019							
MOHRI Occupied FTE	268.00	41.38	354.19	250.14	70.33	0.00	7.00
Sick FTE	9.28	0.49	18.75	7.96	2.85	2.95	0.11
November 2019							
MOHRI Occupied FTE	262.53	42.23	363.29	258.64	71.33	0.00	7.00
Sick FTE	9.89	0.14	20.00	6.51	6.63	2.58	0.10
December 2019							
MOHRI Occupied FTE	263.68	42.83	351.53	254.23	68.27	0.00	7.00
Sick FTE	11.39	0.29	17.91	5.83	4.64	3.27	0.21
January 2020							
MOHRI Occupied FTE	266.17	45.74	355.05	258.86	73.22	0.00	7.00
Sick FTE	10.40	0.28	14.87	6.14	4.31	3.86	0.05
February 2020							
MOHRI Occupied FTE	271.88	42.14	361.20	262.67	74.85	0.00	8.00
Sick FTE	12.74	0.41	15.64	7.21	3.69	2.66	0.08
March 2020							
MOHRI Occupied FTE	268.19	42.14	365.51	259.30	76.85	0.00	7.00
Sick FTE	13.30	0.53	16.54	5.79	4.14	3.36	0.33
April 2020							
MOHRI Occupied FTE	271.03	43.52	372.57	256.98	74.29	0.00	8.00
Sick FTE	11.08	0.46	8.85	5.62	3.59	4.83	0.14
May 2020							
MOHRI Occupied FTE	272.39	43.89	384.29	258.57	75.42	0.00	8.00
Sick FTE	10.80	0.28	10.55	7.29	3.31	4.74	0.14
June 2020							
MOHRI Occupied FTE	276.16	43.29	392.73	253.75	73.51	0.00	8.00
Sick FTE	11.43	0.41	13.21	8.00	4.50	3.15	0.25
July 2020							
MOHRI Occupied FTE	270.05	46.44	372.42	249.92	72.38	0.00	8.00
Sick FTE	11.15	1.13	14.13	8.55	5.88	3.59	0.30
August 2020							
MOHRI Occupied FTE	275.26	46.09	369.90	248.77	75.35	0.00	9.00
Sick FTE	11.23	1.25	16.83	10.72	5.74	4.11	0.39
September 2020							
MOHRI Occupied FTE	278.12	46.64	376.81	257.13	77.90	0.00	9.00
Sick FTE	11.54	1.10	14.16	9.74	4.37	2.88	0.40
October 2020							
MOHRI Occupied FTE	280.09	47.54	365.14	258.10	79.48	0.00	9.00
Sick FTE	11.50	1.66	10.95	8.25	5.31	3.14	0.40
November 2020							
MOHRI Occupied FTE	280.90	45.42	357.92	252.95	76.82	0.00	10.00

Entity – Torres and Cape	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	11.99	0.46	13.96	8.72	5.58	4.21	0.73
December 2020							
MOHRI Occupied FTE	281.71	46.24	357.68	253.31	73.29	0.00	10.00
Sick FTE	8.06	0.35	13.38	7.43	3.70	2.59	0.08
January 2021							
MOHRI Occupied FTE	287.68	48.77	361.38	255.68	77.34	0.00	10.00
Sick FTE	6.94	0.82	11.91	5.10	3.54	3.35	0.50
February 2021							
MOHRI Occupied FTE	292.71	52.36	360.52	256.46	73.91	0.00	10.00
Sick FTE	10.25	1.24	15.87	6.20	3.84	3.64	0.55
March 2021							
MOHRI Occupied FTE	296.23	51.61	381.48	132.03	100.00	105.81	11.00
Sick FTE	10.84	0.90	17.22	4.98	4.65	4.33	0.52
April 2021							
MOHRI Occupied FTE	295.22	47.50	377.30	115.86	101.88	124.02	10.00
Sick FTE	9.11	0.76	12.88	4.21	5.11	6.56	0.38
May 2021							
MOHRI Occupied FTE	293.04	50.48	369.87	113.51	103.33	119.13	10.00
Sick FTE	12.73	0.81	14.03	2.55	5.36	7.13	0.50
June 2021							
MOHRI Occupied FTE	291.16	47.83	374.78	112.82	103.34	120.89	10.00
Sick FTE	14.95	0.68	14.95	4.24	6.49	7.16	0.49
July 2021							
MOHRI Occupied FTE	290.37	48.65	349.81	106.13	107.51	116.44	9.00
Sick FTE	10.27	0.41	17.04	5.40	5.65	6.08	0.20
August 2021							
MOHRI Occupied FTE	292.69	47.69	366.49	109.55	109.19	117.87	9.00
Sick FTE	12.36	0.82	13.84	4.72	6.12	6.14	0.33
September 2021							
MOHRI Occupied FTE	290.29	46.25	379.76	111.30	110.26	117.13	11.00
Sick FTE	10.26	1.00	17.35	4.71	4.54	7.10	0.44
October 2021							
MOHRI Occupied FTE	292.54	50.16	356.58	105.94	112.06	116.39	11.00
Sick FTE	11.78	0.94	16.36	4.94	4.47	5.54	0.33
November 2021							
MOHRI Occupied FTE	304.38	46.35	370.95	106.13	107.61	118.95	11.00
Sick FTE	12.13	0.97	16.89	5.33	7.30	3.70	0.25
December 2021							
MOHRI Occupied FTE	303.00	46.25	362.58	107.36	95.11	123.90	11.00
Sick FTE	12.08	2.33	18.02	5.02	8.23	4.58	0.36
January 2022							
MOHRI Occupied FTE	303.12	46.97	376.34	110.24	98.87	120.96	10.00
Sick FTE	9.90	1.28	14.33	4.51	4.64	5.82	0.21
February 2022							

Entity – Torres and Cape	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	304.68	54.59	377.66	112.76	100.18	124.16	10.00
Sick FTE	11.53	0.56	19.22	4.82	5.37	7.29	0.70
March 2022							
MOHRI Occupied FTE	315.23	52.90	377.19	112.92	105.98	125.58	10.00
Sick FTE	14.03	0.92	22.50	6.14	6.00	6.38	1.41
April 2022							
MOHRI Occupied FTE	303.22	57.05	366.10	113.69	113.36	124.34	9.00
Sick FTE	10.82	1.38	21.13	4.91	6.25	8.68	0.53
May 2022							
MOHRI Occupied FTE	310.53	56.73	366.71	111.11	116.14	119.68	8.50
Sick FTE	11.91	1.51	20.90	6.86	6.57	8.24	0.26
June 2022							
MOHRI Occupied FTE	310.05	53.85	347.36	114.10	110.94	119.41	8.00
Sick FTE	13.55	1.50	17.66	6.86	7.20	8.52	0.49
July 2022							
MOHRI Occupied FTE	304.21	51.58	337.92	109.33	105.43	118.19	9.00
Sick FTE	12.56	1.31	22.60	6.60	5.69	9.40	0.16
August 2022							
MOHRI Occupied FTE	306.89	51.63	341.91	108.73	104.60	116.12	9.00
Sick FTE	11.24	0.91	19.22	6.32	7.44	9.23	1.23
September 2022							
MOHRI Occupied FTE	302.10	57.61	336.19	109.49	104.42	119.34	9.60
Sick FTE	7.51	0.95	18.36	5.67	4.30	7.99	0.72
October 2022							
MOHRI Occupied FTE	308.63	53.05	336.44	106.02	107.13	123.69	8.60
Sick FTE	8.36	0.48	17.39	3.48	4.62	7.18	0.25
November 2022							
MOHRI Occupied FTE	312.46	55.41	337.29	109.20	109.06	119.90	8.60
Sick FTE	10.99	1.37	19.20	4.07	7.74	5.90	0.03
December 2022							
MOHRI Occupied FTE	328.85	52.35	319.78	108.00	106.93	114.95	9.60
Sick FTE	10.85	0.73	18.99	4.60	7.27	7.95	0.11
January 2023							
MOHRI Occupied FTE	324.90	51.13	321.32	109.32	108.29	122.51	9.67
Sick FTE	6.57	0.46	15.35	4.45	5.17	6.63	0.08
February 2023							
MOHRI Occupied FTE	325.27	57.67	322.02	108.19	101.50	126.64	7.67
Sick FTE	8.31	0.69	16.30	4.23	4.91	7.29	0.26
March 2023							
MOHRI Occupied FTE	325.07	57.83	332.55	108.77	102.07	127.06	9.67
Sick FTE	10.27	1.36	18.07	5.03	6.68	6.56	0.45
April 2023							
MOHRI Occupied FTE	326.03	59.31	334.85	109.97	105.14	125.66	9.00
Sick FTE	10.14	1.15	16.88	4.67	5.18	5.72	0.33

Entity – Torres and Cape	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
May 2023							
MOHRI Occupied FTE	325.03	57.58	345.00	107.08	101.50	125.00	8.67
Sick FTE	8.55	0.84	12.88	4.06	5.37	7.18	0.60

Table 15: Townsville HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – Townsville	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							
MOHRI Occupied FTE	811.11	724.16	2,211.21	792.86	635.64	0.00	47.76
Sick FTE	36.94	7.62	94.92	48.99	28.16	0.00	2.83
February 2018							
MOHRI Occupied FTE	814.34	695.41	2,282.65	802.93	641.73	0.00	47.76
Sick FTE	39.98	8.34	93.93	56.83	30.35	0.00	3.47
March 2018							
MOHRI Occupied FTE	826.53	691.20	2,273.23	796.17	647.94	0.00	47.76
Sick FTE	38.89	7.48	102.23	56.78	28.38	0.00	2.74
April 2018							
MOHRI Occupied FTE	834.36	697.08	2,272.31	794.90	641.04	0.00	48.76
Sick FTE	34.95	9.82	105.09	56.04	25.04	0.00	1.95
May 2018							
MOHRI Occupied FTE	843.79	692.96	2,280.88	787.78	642.47	0.00	47.36
Sick FTE	35.70	9.76	107.59	55.86	24.90	0.00	2.24
June 2018							
MOHRI Occupied FTE	849.16	693.00	2,268.45	789.21	646.12	0.00	47.36
Sick FTE	38.71	9.44	111.70	54.59	25.94	0.00	2.00
July 2018							
MOHRI Occupied FTE	865.66	693.87	2,280.66	786.03	640.97	0.00	48.36
Sick FTE	37.86	11.89	111.40	53.25	27.47	0.00	1.74
August 2018							
MOHRI Occupied FTE	867.48	689.81	2,275.96	777.96	646.09	0.00	48.36
Sick FTE	38.77	11.51	115.65	53.37	30.67	0.00	1.51
September 2018							
MOHRI Occupied FTE	859.30	702.30	2,270.94	792.74	640.45	0.00	46.73
Sick FTE	36.04	10.54	121.40	55.76	31.81	0.00	3.47
October 2018							
MOHRI Occupied FTE	861.09	706.13	2,272.09	791.10	644.49	0.00	47.73
Sick FTE	33.96	8.40	108.30	49.59	25.18	0.00	2.84
November 2018							
MOHRI Occupied FTE	853.00	713.28	2,269.16	800.62	636.78	0.00	47.13
Sick FTE	40.46	9.70	112.42	50.35	25.80	0.00	2.98
December 2018							
MOHRI Occupied FTE	846.10	709.27	2,215.18	795.03	637.24	0.00	48.13
Sick FTE	41.18	8.52	106.89	46.72	23.44	0.00	3.39

Entity – Townsville	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2019							
MOHRI Occupied FTE	848.25	758.89	2,234.70	801.37	657.89	0.00	48.13
Sick FTE	38.29	11.14	101.50	50.85	25.51	0.00	3.59
February 2019							
MOHRI Occupied FTE	848.85	717.22	2,319.34	811.93	649.45	0.00	49.13
Sick FTE	37.25	7.42	88.71	49.81	22.03	0.00	2.63
March 2019							
MOHRI Occupied FTE	854.23	716.24	2,305.93	807.81	659.41	0.00	48.13
Sick FTE	44.45	14.34	106.31	56.14	27.15	0.00	3.71
April 2019							
MOHRI Occupied FTE	858.78	720.87	2,314.38	800.88	665.06	0.00	48.13
Sick FTE	39.99	13.29	113.78	52.98	27.15	0.00	2.44
May 2019							
MOHRI Occupied FTE	867.16	720.67	2,330.18	814.71	661.58	0.00	48.13
Sick FTE	37.92	11.77	104.54	48.57	22.13	0.00	2.64
June 2019							
MOHRI Occupied FTE	867.57	719.67	2,309.99	810.17	660.93	0.00	47.13
Sick FTE	49.31	14.10	112.47	57.57	30.38	0.00	2.33
July 2019							
MOHRI Occupied FTE	874.08	715.90	2,309.08	800.95	657.75	0.00	48.13
Sick FTE	41.71	12.62	118.16	56.37	28.08	0.00	3.33
August 2019							
MOHRI Occupied FTE	874.55	713.22	2,315.57	814.39	660.34	0.00	47.13
Sick FTE	47.17	11.80	122.33	57.63	30.35	0.00	3.32
September 2019							
MOHRI Occupied FTE	869.57	722.44	2,313.27	831.63	653.00	0.00	46.76
Sick FTE	48.05	12.34	128.68	57.31	26.90	1.28	2.67
October 2019							
MOHRI Occupied FTE	870.58	720.00	2,311.91	818.36	649.34	0.00	46.76
Sick FTE	39.53	14.44	110.59	51.00	26.00	1.59	2.20
November 2019							
MOHRI Occupied FTE	866.01	724.32	2,302.75	817.33	646.67	0.00	45.76
Sick FTE	40.60	10.89	107.65	51.09	27.09	1.14	3.48
December 2019							
MOHRI Occupied FTE	861.49	711.99	2,276.75	810.74	649.46	0.00	44.76
Sick FTE	36.14	13.23	105.07	43.71	24.72	1.19	2.44
January 2020							
MOHRI Occupied FTE	861.33	776.26	2,295.24	810.82	668.79	0.00	45.76
Sick FTE	33.89	11.81	101.00	41.06	23.22	1.64	1.96
February 2020							
MOHRI Occupied FTE	848.87	732.31	2,361.96	810.73	670.21	0.00	45.76
Sick FTE	36.85	11.72	110.44	40.61	29.50	1.50	3.03
March 2020							
MOHRI Occupied FTE	838.81	729.00	2,377.21	818.83	672.32	0.00	44.76

Entity – Townsville	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	41.09	18.25	109.76	50.10	31.96	1.35	1.59
April 2020							
MOHRI Occupied FTE	846.36	729.91	2,322.17	820.87	675.22	0.00	45.76
Sick FTE	36.61	15.54	94.57	44.25	28.76	1.29	1.84
May 2020							
MOHRI Occupied FTE	846.08	725.21	2,361.29	810.44	676.55	0.00	45.76
Sick FTE	31.29	12.00	101.01	43.08	28.12	1.66	1.46
June 2020							
MOHRI Occupied FTE	855.87	729.26	2,355.41	804.46	677.88	0.00	47.13
Sick FTE	35.86	14.58	116.53	44.42	28.78	1.82	2.88
July 2020							
MOHRI Occupied FTE	855.19	725.59	2,365.60	807.73	672.25	0.00	47.76
Sick FTE	34.63	16.40	125.44	43.23	32.01	2.18	1.91
August 2020							
MOHRI Occupied FTE	857.07	732.59	2,369.07	816.42	676.03	0.00	47.76
Sick FTE	38.54	15.06	129.16	48.89	36.63	2.05	1.42
September 2020							
MOHRI Occupied FTE	856.01	725.33	2,378.15	815.86	676.54	0.00	47.76
Sick FTE	41.30	14.75	134.57	54.11	31.30	1.83	2.38
October 2020							
MOHRI Occupied FTE	856.72	724.77	2,377.27	815.57	676.61	0.00	46.76
Sick FTE	37.30	13.51	122.05	51.53	25.08	1.48	3.82
November 2020							
MOHRI Occupied FTE	852.15	730.02	2,366.36	813.15	682.04	0.00	47.13
Sick FTE	43.50	16.46	127.96	50.13	31.78	2.71	3.47
December 2020							
MOHRI Occupied FTE	850.32	726.77	2,349.51	807.86	679.31	0.00	47.13
Sick FTE	37.98	15.42	119.32	44.37	29.56	1.74	1.73
January 2021							
MOHRI Occupied FTE	847.55	815.90	2,350.89	804.96	685.66	0.00	46.13
Sick FTE	35.06	15.91	114.95	42.69	25.54	1.25	1.43
February 2021							
MOHRI Occupied FTE	854.37	773.96	2,404.08	799.25	683.08	0.00	46.13
Sick FTE	39.27	14.17	113.44	51.09	29.95	2.18	2.68
March 2021							
MOHRI Occupied FTE	857.60	776.03	2,412.86	600.27	813.58	56.23	46.13
Sick FTE	45.74	19.14	119.69	44.03	34.66	2.09	2.28
April 2021							
MOHRI Occupied FTE	856.79	772.35	2,405.25	602.39	824.55	56.65	45.13
Sick FTE	40.70	18.28	123.99	41.06	36.57	2.95	1.12
May 2021							
MOHRI Occupied FTE	855.42	764.47	2,414.06	607.93	832.60	60.05	44.50
Sick FTE	41.75	16.46	117.33	39.48	34.79	3.34	1.61
June 2021							

Entity – Townsville	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	857.72	763.58	2,418.90	600.58	832.86	60.05	43.50
Sick FTE	49.02	21.93	122.61	45.48	37.99	2.95	2.04
July 2021							
MOHRI Occupied FTE	851.68	753.69	2,403.39	605.05	825.17	58.54	43.50
Sick FTE	39.68	17.73	115.03	40.92	30.91	2.32	1.52
August 2021							
MOHRI Occupied FTE	856.14	742.03	2,404.04	606.34	831.67	58.04	43.50
Sick FTE	45.56	22.46	128.25	44.24	37.15	3.01	1.60
September 2021							
MOHRI Occupied FTE	870.65	742.78	2,415.20	602.03	826.84	56.55	46.50
Sick FTE	44.05	22.17	125.31	42.46	37.05	3.89	1.63
October 2021							
MOHRI Occupied FTE	865.22	746.83	2,422.50	601.80	828.41	55.71	44.50
Sick FTE	44.79	17.76	126.62	41.31	36.18	3.49	0.85
November 2021							
MOHRI Occupied FTE	872.64	753.76	2,433.34	604.26	826.07	54.71	45.50
Sick FTE	46.59	16.60	124.89	37.49	37.00	3.13	1.69
December 2021							
MOHRI Occupied FTE	884.43	759.26	2,452.72	607.33	827.81	54.52	44.50
Sick FTE	48.18	17.10	124.58	34.91	31.73	2.52	1.23
January 2022							
MOHRI Occupied FTE	888.44	825.92	2,443.60	597.08	837.15	53.92	42.50
Sick FTE	43.24	23.07	129.80	37.47	35.91	4.04	1.35
February 2022							
MOHRI Occupied FTE	882.54	772.73	2,463.45	598.58	838.05	52.29	42.50
Sick FTE	53.22	17.00	145.20	41.15	39.77	3.30	2.37
March 2022							
MOHRI Occupied FTE	876.13	778.10	2,450.16	607.95	841.41	52.08	42.50
Sick FTE	54.22	18.99	149.47	38.55	45.32	4.74	1.15
April 2022							
MOHRI Occupied FTE	869.90	781.02	2,439.55	600.00	843.74	48.52	43.50
Sick FTE	47.61	31.24	152.01	40.89	44.07	3.99	1.24
May 2022							
MOHRI Occupied FTE	860.03	778.49	2,442.76	598.30	833.22	47.50	44.50
Sick FTE	53.08	30.20	146.58	43.15	43.40	4.60	1.95
June 2022							
MOHRI Occupied FTE	868.34	768.22	2,429.39	598.37	830.92	43.50	44.50
Sick FTE	60.01	27.16	157.80	47.55	47.52	4.69	2.95
July 2022							
MOHRI Occupied FTE	867.17	766.85	2,425.68	598.93	829.20	44.50	44.00
Sick FTE	56.34	31.51	167.53	52.09	51.11	5.99	3.56
August 2022							
MOHRI Occupied FTE	868.46	760.09	2,411.55	603.88	813.66	45.76	46.50
Sick FTE	54.15	25.59	161.11	45.27	41.48	5.04	3.34

Entity – Townsville	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
September 2022							
MOHRI Occupied FTE	874.83	766.38	2,412.44	614.50	815.65	48.57	48.00
Sick FTE	44.98	20.89	142.90	40.39	37.10	5.84	3.55
October 2022							
MOHRI Occupied FTE	871.07	771.98	2,427.64	609.81	815.91	45.73	45.50
Sick FTE	41.99	19.67	128.03	38.75	30.99	5.17	2.75
November 2022							
MOHRI Occupied FTE	875.65	774.08	2,433.74	626.21	827.62	45.25	46.50
Sick FTE	45.14	19.64	125.74	38.64	38.39	6.65	4.63
December 2022							
MOHRI Occupied FTE	882.13	765.22	2,427.54	615.50	823.65	48.25	45.50
Sick FTE	42.61	22.54	134.99	35.92	34.96	6.15	4.46
January 2023							
MOHRI Occupied FTE	859.71	837.82	2,449.85	611.22	833.48	61.41	43.50
Sick FTE	32.99	21.12	124.86	32.34	26.40	4.99	3.27
February 2023							
MOHRI Occupied FTE	870.31	804.90	2,506.60	598.40	844.72	60.83	43.50
Sick FTE	40.92	18.39	121.76	33.31	37.53	5.91	2.77
March 2023							
MOHRI Occupied FTE	866.47	803.16	2,495.87	608.98	848.54	60.85	43.50
Sick FTE	43.60	20.19	128.59	35.62	40.37	7.03	3.20
April 2023							
MOHRI Occupied FTE	872.88	811.78	2,512.20	604.14	842.37	60.87	45.50
Sick FTE	36.40	19.58	129.68	31.66	31.31	5.72	2.41
May 2023							
MOHRI Occupied FTE	875.19	805.49	2,528.17	602.15	849.07	59.74	42.50
Sick FTE	39.81	18.36	135.86	33.24	34.84	6.15	3.21

Table 16: West Moreton HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – West Moreton	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							
MOHRI Occupied FTE	497.91	415.24	1,507.44	403.69	393.96	0.00	35.00
Sick FTE	20.43	5.96	64.76	25.49	11.41	0.00	3.99
February 2018							
MOHRI Occupied FTE	514.66	411.22	1,565.87	403.15	397.52	0.00	34.00
Sick FTE	26.33	6.11	65.13	32.25	13.70	0.00	4.20
March 2018							
MOHRI Occupied FTE	524.98	410.42	1,551.10	414.98	412.17	0.00	35.00
Sick FTE	23.96	5.61	71.81	29.74	13.83	0.00	4.58
April 2018							
MOHRI Occupied FTE	536.66	412.44	1,566.59	412.78	423.49	0.00	37.00
Sick FTE	23.83	6.99	65.96	27.24	13.46	0.00	3.02

Entity – West Moreton	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
May 2018							
MOHRI Occupied FTE	541.19	410.45	1,584.30	407.31	428.31	0.00	37.00
Sick FTE	26.46	7.29	65.89	25.33	14.24	0.00	2.60
June 2018							
MOHRI Occupied FTE	557.51	414.08	1,602.90	410.47	431.74	0.00	37.00
Sick FTE	32.20	9.35	74.98	32.57	15.87	0.00	3.25
July 2018							
MOHRI Occupied FTE	559.37	408.29	1,643.13	405.17	433.61	0.00	35.00
Sick FTE	28.61	8.52	78.88	25.43	16.72	0.00	4.14
August 2018							
MOHRI Occupied FTE	557.78	411.84	1,670.20	406.97	433.90	0.00	35.00
Sick FTE	33.87	8.44	85.38	26.81	20.62	0.00	4.11
September 2018							
MOHRI Occupied FTE	583.73	410.09	1,689.22	409.12	429.87	0.00	37.00
Sick FTE	27.39	8.14	73.56	26.48	19.77	0.00	3.77
October 2018							
MOHRI Occupied FTE	606.66	417.95	1,699.15	409.56	426.31	0.00	36.00
Sick FTE	26.36	8.74	69.53	25.80	16.86	0.00	4.09
November 2018							
MOHRI Occupied FTE	627.46	416.99	1,734.27	416.28	432.26	0.00	36.00
Sick FTE	28.39	10.68	69.69	23.88	16.03	0.00	5.00
December 2018							
MOHRI Occupied FTE	604.56	415.45	1,709.56	398.95	429.77	0.00	36.00
Sick FTE	26.87	7.43	73.45	22.69	15.31	0.00	4.87
January 2019							
MOHRI Occupied FTE	578.46	456.93	1,724.03	402.72	441.81	0.00	36.00
Sick FTE	25.36	9.49	66.78	23.69	12.32	0.00	5.05
February 2019							
MOHRI Occupied FTE	562.84	450.96	1,793.23	398.59	455.66	0.00	37.00
Sick FTE	30.59	8.36	68.04	25.91	14.62	0.00	3.95
March 2019							
MOHRI Occupied FTE	569.11	454.37	1,798.06	396.25	451.02	0.00	39.00
Sick FTE	29.87	9.75	75.98	26.66	18.19	0.00	3.35
April 2019							
MOHRI Occupied FTE	561.06	451.11	1,795.23	399.59	457.31	0.00	37.00
Sick FTE	26.94	9.53	81.34	31.30	14.38	0.00	2.47
May 2019							
MOHRI Occupied FTE	571.05	445.11	1,791.20	398.42	453.58	0.00	37.00
Sick FTE	27.37	7.51	79.89	27.70	14.67	0.00	2.70
June 2019							
MOHRI Occupied FTE	568.16	449.82	1,806.68	405.72	462.27	0.00	37.00
Sick FTE	35.84	11.63	93.73	34.50	20.45	0.00	2.88
July 2019							
MOHRI Occupied FTE	559.93	448.20	1,801.49	400.39	449.94	0.00	38.00

Entity – West Moreton	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	35.48	12.79	89.61	33.63	20.21	0.00	2.02
August 2019							
MOHRI Occupied FTE	557.49	440.72	1,807.77	397.66	452.40	0.00	40.00
Sick FTE	32.50	12.13	83.92	34.24	19.39	0.00	2.44
September 2019							
MOHRI Occupied FTE	557.41	444.11	1,813.46	401.48	447.00	0.00	41.00
Sick FTE	34.80	12.58	85.84	31.85	21.19	0.13	3.42
October 2019							
MOHRI Occupied FTE	551.88	445.99	1,791.81	410.88	448.86	0.00	42.00
Sick FTE	26.39	12.09	84.15	26.33	14.78	0.52	2.50
November 2019							
MOHRI Occupied FTE	550.32	447.99	1,779.89	416.97	454.40	0.00	43.00
Sick FTE	29.55	10.56	81.75	25.90	18.20	0.31	2.51
December 2019							
MOHRI Occupied FTE	544.92	442.19	1,760.97	418.80	440.09	0.00	43.00
Sick FTE	28.30	9.83	81.80	26.37	16.57	0.23	2.63
January 2020							
MOHRI Occupied FTE	541.60	482.04	1,796.36	420.70	451.97	0.00	43.00
Sick FTE	25.85	7.72	75.60	26.28	16.41	0.12	3.09
February 2020							
MOHRI Occupied FTE	539.76	453.95	1,835.91	414.35	442.08	0.00	43.00
Sick FTE	34.98	7.93	73.47	28.75	18.05	0.48	3.10
March 2020							
MOHRI Occupied FTE	535.19	455.76	1,798.71	420.68	442.92	0.00	41.00
Sick FTE	33.75	11.97	86.88	30.47	22.61	0.29	3.67
April 2020							
MOHRI Occupied FTE	534.38	458.89	1,789.37	414.26	436.33	0.00	45.00
Sick FTE	25.15	9.33	68.05	29.75	17.92	0.21	2.44
May 2020							
MOHRI Occupied FTE	536.42	459.26	1,826.93	413.41	443.68	0.00	56.00
Sick FTE	24.52	8.19	74.50	30.02	18.78	0.30	2.96
June 2020							
MOHRI Occupied FTE	537.35	456.74	1,839.62	409.41	446.22	0.00	56.00
Sick FTE	27.63	9.86	92.09	34.44	22.60	0.13	2.68
July 2020							
MOHRI Occupied FTE	537.61	454.96	1,865.91	414.68	448.41	0.00	56.00
Sick FTE	29.33	11.17	88.53	30.43	24.30	0.31	3.12
August 2020							
MOHRI Occupied FTE	539.84	457.93	1,853.75	407.70	443.18	0.00	53.84
Sick FTE	31.98	11.64	90.66	29.00	23.38	0.35	1.96
September 2020							
MOHRI Occupied FTE	537.53	459.31	1,841.88	406.69	445.39	0.00	51.84
Sick FTE	27.61	11.81	91.88	30.87	22.23	0.65	2.59
October 2020							

Entity – West Moreton	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	532.81	459.55	1,822.90	406.87	443.70	0.00	50.84
Sick FTE	26.26	8.32	80.40	28.36	16.02	0.28	2.43
November 2020							
MOHRI Occupied FTE	527.59	455.87	1,831.29	409.60	444.06	0.00	43.68
Sick FTE	29.65	10.51	88.51	26.11	20.91	0.44	2.16
December 2020							
MOHRI Occupied FTE	524.78	453.14	1,809.89	415.87	444.44	0.00	43.68
Sick FTE	28.20	11.20	79.22	25.04	15.92	0.14	1.32
January 2021							
MOHRI Occupied FTE	520.73	491.86	1,834.30	411.57	443.84	0.00	42.68
Sick FTE	25.07	9.56	76.98	26.87	14.76	0.20	1.86
February 2021							
MOHRI Occupied FTE	521.54	468.77	1,847.53	391.56	450.19	0.00	42.68
Sick FTE	29.87	8.19	76.40	25.26	17.87	0.33	1.95
March 2021							
MOHRI Occupied FTE	520.11	469.10	1,865.40	291.04	550.09	9.00	40.84
Sick FTE	28.38	12.75	81.06	24.71	25.75	0.39	2.48
April 2021							
MOHRI Occupied FTE	530.04	470.43	1,865.88	302.83	546.80	8.00	40.84
Sick FTE	24.91	10.07	93.68	22.77	25.51	0.43	1.86
May 2021							
MOHRI Occupied FTE	541.87	463.04	1,894.12	309.61	560.70	8.80	44.84
Sick FTE	22.96	12.15	92.44	23.19	23.82	1.26	1.54
June 2021							
MOHRI Occupied FTE	549.35	461.92	1,906.55	322.86	559.32	10.80	44.84
Sick FTE	28.20	15.95	101.95	28.78	27.04	1.70	1.46
July 2021							
MOHRI Occupied FTE	551.43	458.40	1,917.27	317.67	558.58	12.43	44.84
Sick FTE	26.57	12.93	96.41	25.59	23.96	0.75	1.17
August 2021							
MOHRI Occupied FTE	567.14	451.71	1,941.67	318.26	560.51	11.43	43.84
Sick FTE	26.37	12.83	94.35	29.76	23.94	0.97	1.77
September 2021							
MOHRI Occupied FTE	578.47	453.42	1,958.67	327.26	563.28	13.43	43.84
Sick FTE	27.91	11.91	94.78	31.17	26.65	1.41	2.34
October 2021							
MOHRI Occupied FTE	575.53	454.55	1,975.81	333.61	568.23	12.80	44.00
Sick FTE	27.02	10.79	94.55	26.01	23.95	2.48	2.32
November 2021							
MOHRI Occupied FTE	570.85	450.38	1,979.93	327.96	561.53	11.80	43.00
Sick FTE	22.49	11.20	98.05	23.37	27.75	1.93	2.30
December 2021							
MOHRI Occupied FTE	577.01	452.22	1,982.36	328.18	573.37	11.80	44.00
Sick FTE	24.78	11.82	100.76	22.97	21.96	1.40	2.73

Entity – West Moreton	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2022							
MOHRI Occupied FTE	578.52	484.09	2,019.30	327.81	575.99	10.80	44.00
Sick FTE	21.26	14.96	128.19	22.76	24.78	1.24	2.54
February 2022							
MOHRI Occupied FTE	590.39	474.35	2,075.00	334.15	569.14	10.00	42.00
Sick FTE	23.81	9.31	106.54	17.83	19.22	1.27	1.59
March 2022							
MOHRI Occupied FTE	597.46	487.47	2,098.19	347.68	566.75	8.84	41.00
Sick FTE	23.19	11.61	98.35	17.82	21.19	2.18	2.15
April 2022							
MOHRI Occupied FTE	587.05	482.57	2,114.09	355.27	580.89	9.64	43.00
Sick FTE	27.99	14.68	119.62	21.47	31.05	2.76	1.80
May 2022							
MOHRI Occupied FTE	587.33	483.22	2,114.70	357.64	584.32	10.44	46.00
Sick FTE	28.60	17.02	113.75	19.95	26.36	1.65	1.47
June 2022							
MOHRI Occupied FTE	589.94	483.04	2,105.82	357.46	584.35	10.44	47.00
Sick FTE	32.17	17.14	124.60	22.05	31.01	1.50	2.14
July 2022							
MOHRI Occupied FTE	573.44	481.65	2,110.96	365.78	578.81	10.44	45.00
Sick FTE	36.15	23.97	130.12	26.83	34.34	1.20	3.38
August 2022							
MOHRI Occupied FTE	573.47	473.14	2,122.51	366.28	570.03	13.52	45.00
Sick FTE	31.04	16.41	114.38	24.17	25.05	0.92	2.21
September 2022							
MOHRI Occupied FTE	584.93	482.03	2,120.22	371.82	578.81	12.44	48.00
Sick FTE	31.91	13.64	111.77	17.30	24.99	0.86	1.37
October 2022							
MOHRI Occupied FTE	587.85	480.59	2,135.37	362.03	582.68	13.44	49.00
Sick FTE	25.41	9.81	94.73	18.40	20.76	1.50	1.73
November 2022							
MOHRI Occupied FTE	600.23	480.19	2,149.14	360.11	580.33	12.60	47.00
Sick FTE	31.15	12.55	96.07	21.04	21.59	1.67	1.97
December 2022							
MOHRI Occupied FTE	596.33	479.23	2,134.44	364.08	595.28	12.60	47.00
Sick FTE	29.52	12.98	97.11	19.19	21.00	1.52	1.81
January 2023							
MOHRI Occupied FTE	593.47	509.53	2,142.63	352.44	621.42	16.60	49.00
Sick FTE	26.98	9.98	84.51	16.04	15.10	1.40	0.95
February 2023							
MOHRI Occupied FTE	598.56	493.18	2,147.83	351.65	631.39	17.00	49.00
Sick FTE	32.11	9.40	92.84	17.56	20.78	0.92	1.96
March 2023							
MOHRI Occupied FTE	592.75	497.70	2,177.14	347.87	629.18	20.00	48.00

Entity – West Moreton	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	36.75	10.92	101.04	19.69	20.59	1.08	1.34
April 2023							
MOHRI Occupied FTE	605.07	506.11	2,193.88	353.73	624.80	22.00	48.00
Sick FTE	30.87	12.68	105.37	20.88	20.07	1.06	2.19
May 2023							
MOHRI Occupied FTE	608.45	503.74	2,195.91	352.65	626.73	23.00	48.00
Sick FTE	30.76	15.16	110.66	23.72	20.12	0.57	2.40

Table 17: Wide Bay HHS Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – Wide Bay	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
January 2018							
MOHRI Occupied FTE	533.06	389.05	1,265.55	513.41	323.94	0.00	15.00
Sick FTE	19.66	7.71	59.02	22.42	10.26	0.00	0.13
February 2018							
MOHRI Occupied FTE	530.73	376.71	1,296.49	519.05	337.16	0.00	15.00
Sick FTE	26.74	5.73	61.07	23.54	9.64	0.00	0.22
March 2018							
MOHRI Occupied FTE	540.44	377.08	1,287.26	514.44	335.71	0.00	15.00
Sick FTE	28.42	4.05	65.50	25.63	8.77	0.00	0.53
April 2018							
MOHRI Occupied FTE	539.02	368.06	1,278.74	526.44	333.41	0.00	14.00
Sick FTE	24.46	4.26	63.08	23.69	9.04	0.00	0.32
May 2018							
MOHRI Occupied FTE	539.23	365.74	1,287.60	516.00	335.07	0.00	15.00
Sick FTE	22.11	5.46	61.12	28.15	10.45	0.00	0.27
June 2018							
MOHRI Occupied FTE	550.05	360.39	1,289.91	516.88	335.82	0.00	15.00
Sick FTE	24.32	7.25	71.70	29.91	9.86	0.00	0.38
July 2018							
MOHRI Occupied FTE	553.49	364.42	1,282.74	521.94	338.16	0.00	16.00
Sick FTE	25.40	6.75	67.74	33.23	12.02	0.00	0.43
August 2018							
MOHRI Occupied FTE	566.24	374.92	1,286.46	516.53	331.63	0.00	15.00
Sick FTE	29.57	6.95	73.91	34.84	12.45	0.00	0.53
September 2018							
MOHRI Occupied FTE	565.21	381.75	1,281.80	512.40	331.31	0.00	16.00
Sick FTE	26.61	8.57	85.20	30.62	16.12	0.00	0.56
October 2018							
MOHRI Occupied FTE	563.23	385.29	1,287.69	522.09	333.94	0.00	15.00
Sick FTE	26.43	6.83	73.41	28.33	11.37	0.00	0.19
November 2018							
MOHRI Occupied FTE	559.89	386.16	1,285.01	512.38	332.26	0.00	15.00

Entity – Wide Bay	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	24.82	8.30	70.30	31.29	13.81	0.00	0.54
December 2018							
MOHRI Occupied FTE	555.20	385.06	1,290.22	497.29	329.59	0.00	15.00
Sick FTE	23.47	6.04	64.96	29.74	9.57	0.00	0.30
January 2019							
MOHRI Occupied FTE	564.53	407.67	1,306.91	510.83	330.00	0.00	16.00
Sick FTE	22.26	8.67	65.95	25.77	10.30	0.00	0.06
February 2019							
MOHRI Occupied FTE	569.92	387.42	1,338.10	518.21	334.40	0.00	15.00
Sick FTE	24.24	4.79	66.10	26.53	11.24	0.00	0.28
March 2019							
MOHRI Occupied FTE	577.18	391.18	1,336.06	524.79	334.51	0.00	16.00
Sick FTE	27.08	7.70	73.02	26.68	11.93	0.00	0.43
April 2019							
MOHRI Occupied FTE	572.41	390.60	1,339.04	526.25	331.56	0.00	15.00
Sick FTE	25.00	7.09	75.07	26.87	12.74	0.00	1.23
May 2019							
MOHRI Occupied FTE	575.48	391.04	1,358.72	520.42	333.32	0.00	15.00
Sick FTE	23.43	6.43	76.08	30.08	12.23	0.00	0.61
June 2019							
MOHRI Occupied FTE	581.53	386.90	1,377.19	525.01	343.10	0.00	14.00
Sick FTE	30.27	11.21	82.20	34.40	14.35	0.00	0.42
July 2019							
MOHRI Occupied FTE	580.07	386.93	1,401.83	513.20	336.17	0.00	15.00
Sick FTE	33.47	11.53	85.61	35.66	17.62	0.00	0.39
August 2019							
MOHRI Occupied FTE	583.58	391.12	1,391.14	532.03	337.59	0.00	15.00
Sick FTE	36.83	9.22	82.60	37.07	17.01	0.00	0.51
September 2019							
MOHRI Occupied FTE	590.27	398.83	1,382.03	541.97	341.79	0.00	15.00
Sick FTE	37.79	8.35	75.70	40.47	15.61	0.27	0.29
October 2019							
MOHRI Occupied FTE	595.01	399.26	1,386.86	542.18	342.24	0.00	14.00
Sick FTE	28.88	7.50	69.72	32.86	15.53	0.81	0.56
November 2019							
MOHRI Occupied FTE	591.17	398.51	1,400.67	545.47	343.80	0.00	14.00
Sick FTE	36.29	8.96	66.39	30.54	19.49	0.48	0.22
December 2019							
MOHRI Occupied FTE	591.71	396.28	1,394.41	544.81	340.52	0.00	15.00
Sick FTE	28.54	7.30	60.46	28.13	16.54	0.19	0.26
January 2020							
MOHRI Occupied FTE	592.93	420.17	1,415.62	556.35	350.54	0.00	15.00
Sick FTE	31.72	7.00	62.43	31.17	11.25	0.28	0.56
February 2020							

Entity – Wide Bay	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
MOHRI Occupied FTE	586.36	420.78	1,432.12	541.75	353.34	0.00	15.00
Sick FTE	31.57	5.67	65.11	29.89	14.68	0.39	0.35
March 2020							
MOHRI Occupied FTE	601.37	424.37	1,434.15	546.33	350.37	0.00	15.00
Sick FTE	31.44	9.60	76.98	31.04	17.02	0.23	0.22
April 2020							
MOHRI Occupied FTE	604.66	424.17	1,416.95	547.55	348.94	0.00	15.00
Sick FTE	28.64	7.71	67.10	27.87	15.11	0.13	0.26
May 2020							
MOHRI Occupied FTE	591.59	425.32	1,411.14	538.57	344.76	0.00	15.00
Sick FTE	27.09	7.78	66.14	29.29	15.08	0.36	0.48
June 2020							
MOHRI Occupied FTE	589.67	424.70	1,432.70	533.57	345.39	0.00	15.00
Sick FTE	30.22	12.25	71.61	33.50	17.19	0.16	0.34
July 2020							
MOHRI Occupied FTE	589.35	421.62	1,439.75	542.17	343.62	0.00	15.00
Sick FTE	27.81	10.52	83.45	35.33	19.33	0.26	0.38
August 2020							
MOHRI Occupied FTE	587.46	426.99	1,447.12	549.34	350.04	0.00	14.00
Sick FTE	31.27	9.84	79.35	36.76	21.58	0.14	0.44
September 2020							
MOHRI Occupied FTE	583.72	426.72	1,442.57	547.93	348.71	0.00	13.00
Sick FTE	32.21	9.17	87.07	37.50	20.32	0.61	0.11
October 2020							
MOHRI Occupied FTE	581.74	424.39	1,454.06	549.74	343.16	0.00	14.00
Sick FTE	30.47	8.31	75.92	36.58	15.19	0.05	0.06
November 2020							
MOHRI Occupied FTE	576.66	425.32	1,440.36	543.97	345.43	0.00	15.00
Sick FTE	32.00	10.27	77.41	34.92	17.66	0.37	0.61
December 2020							
MOHRI Occupied FTE	581.04	428.54	1,437.46	547.34	347.08	0.00	15.00
Sick FTE	24.39	12.77	66.32	34.65	14.49	0.23	0.33
January 2021							
MOHRI Occupied FTE	592.45	454.55	1,455.97	552.06	342.40	0.00	14.00
Sick FTE	23.76	11.99	65.41	33.57	12.66	0.16	0.11
February 2021							
MOHRI Occupied FTE	584.10	427.55	1,472.94	552.93	341.39	0.00	14.00
Sick FTE	26.07	8.94	61.23	35.31	16.85	0.25	0.65
March 2021							
MOHRI Occupied FTE	588.38	434.18	1,458.71	408.53	465.66	11.00	14.00
Sick FTE	28.99	10.35	74.28	35.79	15.86	1.01	0.41
April 2021							
MOHRI Occupied FTE	598.85	435.34	1,480.27	417.41	469.69	11.00	13.00
Sick FTE	24.24	9.23	73.76	34.75	17.25	0.30	0.17

Entity – Wide Bay	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
May 2021							
MOHRI Occupied FTE	604.71	437.47	1,475.30	399.90	465.11	12.00	15.00
Sick FTE	26.51	9.41	70.97	28.28	19.97	0.19	0.29
June 2021							
MOHRI Occupied FTE	607.06	437.17	1,480.98	404.60	476.97	12.00	15.00
Sick FTE	34.92	12.28	74.64	31.09	25.95	0.46	0.11
July 2021							
MOHRI Occupied FTE	601.17	433.23	1,482.30	407.95	473.48	11.00	15.00
Sick FTE	36.54	13.44	79.69	29.12	24.48	0.30	0.42
August 2021							
MOHRI Occupied FTE	606.42	431.71	1,489.34	403.47	474.70	11.00	14.00
Sick FTE	35.48	15.17	79.72	29.14	24.09	0.21	1.06
September 2021							
MOHRI Occupied FTE	609.94	431.75	1,515.75	409.36	478.40	11.00	14.00
Sick FTE	38.15	12.17	79.01	30.18	22.41	0.22	0.11
October 2021							
MOHRI Occupied FTE	603.73	439.69	1,520.95	416.53	478.59	12.00	15.00
Sick FTE	33.94	9.89	75.45	25.17	21.21	0.22	0.76
November 2021							
MOHRI Occupied FTE	616.59	435.55	1,515.90	414.39	469.52	12.00	13.00
Sick FTE	32.35	9.84	73.46	27.87	21.90	0.36	1.04
December 2021							
MOHRI Occupied FTE	621.07	436.20	1,524.96	414.83	474.22	12.00	12.00
Sick FTE	34.12	10.89	72.64	27.07	22.19	0.00	0.65
January 2022							
MOHRI Occupied FTE	630.16	461.31	1,541.43	410.48	488.60	12.00	15.00
Sick FTE	24.80	14.15	73.39	25.64	22.05	0.22	0.19
February 2022							
MOHRI Occupied FTE	619.87	440.38	1,570.69	410.02	492.26	13.00	14.00
Sick FTE	25.88	9.89	84.95	26.92	25.08	0.61	0.45
March 2022							
MOHRI Occupied FTE	615.25	438.30	1,563.69	420.28	496.53	11.78	15.00
Sick FTE	28.57	12.31	83.53	29.41	28.86	1.33	0.83
April 2022							
MOHRI Occupied FTE	616.79	442.84	1,540.83	429.77	486.06	12.56	15.00
Sick FTE	32.88	15.29	85.25	32.41	26.81	1.61	0.70
May 2022							
MOHRI Occupied FTE	613.71	440.64	1,543.24	424.85	483.42	12.78	14.00
Sick FTE	33.35	16.31	84.93	30.04	23.02	1.20	0.21
June 2022							
MOHRI Occupied FTE	619.01	440.05	1,544.09	420.32	481.96	11.78	15.00
Sick FTE	38.06	13.00	92.34	28.33	28.00	2.00	1.02
July 2022							
MOHRI Occupied FTE	621.64	441.05	1,529.99	418.25	481.44	11.00	15.00

Entity – Wide Bay	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	A&TSI Health Workforce	Trade and Artisans
Sick FTE	37.98	18.15	104.51	29.70	30.63	1.11	1.22
August 2022							
MOHRI Occupied FTE	610.67	430.53	1,512.48	416.85	482.54	12.61	15.00
Sick FTE	37.03	16.23	87.63	25.61	27.23	1.35	0.43
September 2022							
MOHRI Occupied FTE	621.00	422.69	1,516.35	423.32	479.84	13.56	15.00
Sick FTE	30.06	9.30	81.15	25.87	25.04	0.66	0.99
October 2022							
MOHRI Occupied FTE	624.00	436.80	1,516.86	406.21	483.83	10.90	14.00
Sick FTE	30.33	9.69	77.61	24.71	21.55	0.22	1.38
November 2022							
MOHRI Occupied FTE	618.51	438.82	1,521.49	413.03	477.09	10.72	14.00
Sick FTE	32.63	11.69	85.62	25.50	22.99	0.51	2.34
December 2022							
MOHRI Occupied FTE	638.33	441.76	1,552.27	418.72	472.67	10.56	14.00
Sick FTE	32.47	12.09	85.81	24.52	20.19	0.31	1.49
January 2023							
MOHRI Occupied FTE	628.00	463.90	1,547.10	414.49	484.82	10.00	14.00
Sick FTE	27.60	10.34	77.33	23.91	14.45	0.10	1.89
February 2023							
MOHRI Occupied FTE	630.38	435.63	1,565.58	411.96	493.24	12.05	14.00
Sick FTE	31.83	8.26	76.08	24.32	19.55	0.42	2.42
March 2023							
MOHRI Occupied FTE	633.55	447.93	1,572.55	414.25	485.88	12.00	16.00
Sick FTE	33.65	8.69	85.29	24.64	23.94	0.49	2.22
April 2023							
MOHRI Occupied FTE	651.60	451.37	1,577.46	410.55	485.45	12.00	15.00
Sick FTE	35.32	10.41	80.72	24.89	23.43	0.30	1.40
May 2023							
MOHRI Occupied FTE	648.93	454.83	1,587.75	419.13	482.49	15.00	14.00
Sick FTE	35.75	14.00	86.54	23.98	24.87	0.34	1.29

Table 18: Department of Health Sick FTE and MOHRI FTE totals by month from January 2018 to May 2023

Entity – Department of Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	Trade and Artisans
January 2018						
MOHRI Occupied FTE	4,306.87	175.67	186.70	1,085.46	1,476.09	13.00
Sick FTE	157.04	3.03	6.21	52.66	37.27	-0.10
February 2018						
MOHRI Occupied FTE	4,312.25	186.66	180.86	1,085.39	1,486.54	13.00
Sick FTE	189.36	4.74	8.75	61.97	49.11	0.15
March 2018						
MOHRI Occupied FTE	4,349.11	187.35	188.09	1,078.19	1,495.73	13.00

Entity – Department of Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	Trade and Artisans
Sick FTE	194.45	3.99	8.31	65.57	46.46	0.29
April 2018						
MOHRI Occupied FTE	4,340.75	185.55	185.20	1,082.01	1,502.59	13.00
Sick FTE	175.61	3.57	9.89	55.50	47.29	0.37
May 2018						
MOHRI Occupied FTE	4,328.32	188.65	180.77	1,073.87	1,503.23	13.00
Sick FTE	181.68	3.90	7.85	57.03	48.01	0.03
June 2018						
MOHRI Occupied FTE	4,325.27	189.47	182.59	1,066.78	1,500.65	13.00
Sick FTE	205.97	4.23	10.36	64.82	61.39	0.61
July 2018						
MOHRI Occupied FTE	4,320.69	188.63	182.19	1,083.86	1,500.37	13.00
Sick FTE	213.44	4.08	10.32	64.65	55.85	0.50
August 2018						
MOHRI Occupied FTE	4,375.07	188.52	183.37	1,082.92	1,502.81	13.00
Sick FTE	211.16	3.03	10.96	70.04	62.93	0.13
September 2018						
MOHRI Occupied FTE	4,453.68	189.60	183.78	1,085.44	1,505.31	13.00
Sick FTE	214.56	4.64	10.18	67.74	55.20	0.06
October 2018						
MOHRI Occupied FTE	4,526.81	187.42	188.81	1,091.12	1,496.15	13.00
Sick FTE	196.88	3.36	10.94	63.99	49.22	0.41
November 2018						
MOHRI Occupied FTE	4,618.92	184.79	190.17	1,088.42	1,495.38	13.00
Sick FTE	203.66	4.34	11.91	69.52	55.91	0.37
December 2018						
MOHRI Occupied FTE	4,646.85	178.42	183.01	1,095.80	1,493.35	13.00
Sick FTE	185.59	3.47	9.73	67.94	51.35	0.10
January 2019						
MOHRI Occupied FTE	4,644.72	180.29	183.57	1,089.86	1,502.07	13.00
Sick FTE	181.29	2.87	9.90	65.28	48.33	0.35
February 2019						
MOHRI Occupied FTE	4,677.52	184.23	182.45	1,087.87	1,498.62	13.00
Sick FTE	193.46	2.99	9.34	61.07	53.81	1.25
March 2019						
MOHRI Occupied FTE	4,672.35	185.95	187.61	1,085.95	1,490.22	13.00
Sick FTE	216.56	3.52	10.46	60.90	58.18	1.22
April 2019						
MOHRI Occupied FTE	4,675.86	187.15	189.02	1,094.87	1,495.51	13.00
Sick FTE	199.31	4.06	6.98	60.04	57.46	1.07
May 2019						
MOHRI Occupied FTE	4,653.60	185.46	191.43	1,096.53	1,493.93	12.00
Sick FTE	181.55	4.22	8.37	60.33	53.40	1.59
June 2019						

Entity – Department of Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	Trade and Artisans
MOHRI Occupied FTE	4,602.41	184.72	198.89	1,100.05	1,480.08	12.00
Sick FTE	219.56	4.13	9.09	72.77	64.91	1.71
July 2019						
MOHRI Occupied FTE	4,613.98	185.11	196.49	1,106.98	1,475.65	14.00
Sick FTE	214.66	3.34	10.17	75.99	64.46	1.10
August 2019						
MOHRI Occupied FTE	4,604.46	184.01	189.69	1,120.32	1,480.16	14.00
Sick FTE	222.79	5.20	11.17	72.75	63.58	1.53
September 2019						
MOHRI Occupied FTE	4,599.74	183.30	195.32	1,182.77	1,483.37	14.00
Sick FTE	213.19	5.15	9.07	66.33	68.45	1.27
October 2019						
MOHRI Occupied FTE	4,600.77	185.26	196.24	1,204.27	1,500.40	13.00
Sick FTE	171.32	4.86	9.58	62.74	56.22	1.47
November 2019						
MOHRI Occupied FTE	4,609.63	187.10	199.44	1,212.55	1,497.39	13.00
Sick FTE	201.31	5.05	7.91	51.05	71.26	1.16
December 2019						
MOHRI Occupied FTE	4,631.18	186.90	202.40	1,211.91	1,493.86	13.00
Sick FTE	166.83	5.29	10.19	52.57	65.68	1.09
January 2020						
MOHRI Occupied FTE	4,649.89	188.18	198.71	1,203.79	1,514.33	16.00
Sick FTE	170.57	4.49	9.32	46.52	58.20	1.05
February 2020						
MOHRI Occupied FTE	4,661.28	199.53	196.19	1,189.49	1,517.60	15.00
Sick FTE	197.33	4.81	8.91	44.61	72.60	1.26
March 2020						
MOHRI Occupied FTE	4,663.85	197.95	199.52	1,181.19	1,520.03	14.00
Sick FTE	209.52	5.41	11.67	50.46	81.89	1.77
April 2020						
MOHRI Occupied FTE	4,677.35	200.86	207.22	1,254.23	1,530.39	14.00
Sick FTE	117.88	4.83	9.85	48.39	60.33	0.55
May 2020						
MOHRI Occupied FTE	4,709.08	202.59	226.76	1,261.21	1,529.54	16.00
Sick FTE	132.96	4.25	8.47	52.21	67.36	0.95
June 2020						
MOHRI Occupied FTE	4,692.93	202.70	220.85	1,254.99	1,525.04	16.00
Sick FTE	156.34	5.70	11.39	53.17	78.51	1.22
July 2020						
MOHRI Occupied FTE	4,684.20	201.84	207.88	1,228.33	1,528.26	16.00
Sick FTE	168.94	2.58	9.75	48.65	72.22	1.91
August 2020						
MOHRI Occupied FTE	4,681.54	200.85	209.34	1,234.87	1,528.05	14.00
Sick FTE	162.18	3.54	9.09	50.87	79.41	2.50

Entity – Department of Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	Trade and Artisans
September 2020						
MOHRI Occupied FTE	4,666.10	201.03	211.87	1,230.07	1,523.50	16.00
Sick FTE	170.89	4.77	11.67	59.92	76.67	2.45
October 2020						
MOHRI Occupied FTE	4,631.91	199.01	211.83	1,267.88	1,526.07	16.00
Sick FTE	151.66	1.91	8.28	49.01	66.45	1.21
November 2020						
MOHRI Occupied FTE	4,614.16	202.80	211.30	1,250.49	1,522.30	16.00
Sick FTE	167.40	5.19	10.76	48.70	74.38	1.47
December 2020						
MOHRI Occupied FTE	4,625.05	201.49	208.46	1,244.17	1,522.09	14.00
Sick FTE	142.67	3.08	9.37	47.60	60.91	1.26
January 2021						
MOHRI Occupied FTE	4,595.25	200.03	207.37	1,241.64	1,549.88	14.00
Sick FTE	120.43	1.86	9.08	43.22	50.10	2.44
February 2021						
MOHRI Occupied FTE	4,577.22	202.25	206.55	1,230.45	1,560.09	13.00
Sick FTE	152.66	3.47	10.16	44.38	64.85	2.30
March 2021						
MOHRI Occupied FTE	4,573.09	205.32	204.10	684.27	2,106.21	14.00
Sick FTE	182.37	3.88	12.34	50.56	76.89	1.70
April 2021						
MOHRI Occupied FTE	4,593.80	202.35	202.97	642.21	2,146.44	14.00
Sick FTE	157.52	3.29	11.85	45.61	76.00	1.44
May 2021						
MOHRI Occupied FTE	4,627.31	201.92	205.46	634.69	2,152.85	14.00
Sick FTE	171.88	3.72	13.71	38.91	82.63	1.29
June 2021						
MOHRI Occupied FTE	4,605.91	202.62	207.65	631.88	2,156.88	14.00
Sick FTE	199.46	6.39	12.58	43.53	95.91	1.97
July 2021						
MOHRI Occupied FTE	4,605.09	204.34	208.80	631.70	2,165.91	12.50
Sick FTE	186.18	5.04	13.08	35.66	89.57	1.49
August 2021						
MOHRI Occupied FTE	4,603.30	205.02	219.97	633.39	2,178.41	13.00
Sick FTE	177.95	4.07	15.05	35.52	94.65	1.19
September 2021						
MOHRI Occupied FTE	4,601.85	205.87	256.63	616.32	2,207.49	13.00
Sick FTE	193.96	4.86	12.70	32.38	93.69	1.67
October 2021						
MOHRI Occupied FTE	4,637.28	204.51	249.25	627.81	2,200.95	14.00
Sick FTE	178.43	4.27	13.19	30.16	86.51	1.75
November 2021						
MOHRI Occupied FTE	4,690.18	206.09	240.50	625.49	2,198.49	14.00

Entity – Department of Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	Trade and Artisans
Sick FTE	187.05	5.05	12.63	28.65	91.21	1.41
December 2021						
MOHRI Occupied FTE	4,741.06	203.99	240.68	621.43	2,224.17	14.00
Sick FTE	176.41	5.30	13.21	30.36	94.14	1.38
January 2022						
MOHRI Occupied FTE	4,776.42	201.02	246.61	634.24	2,264.28	14.00
Sick FTE	163.30	5.07	14.99	34.16	100.16	1.35
February 2022						
MOHRI Occupied FTE	4,787.45	220.35	255.81	638.09	2,262.19	13.00
Sick FTE	171.54	4.80	14.76	32.34	107.29	1.21
March 2022						
MOHRI Occupied FTE	4,826.92	226.46	259.38	636.83	2,283.14	13.00
Sick FTE	183.01	5.71	14.49	31.83	104.24	1.27
April 2022						
MOHRI Occupied FTE	4,840.10	230.45	256.24	634.47	2,287.99	13.00
Sick FTE	214.99	9.16	17.34	39.23	118.45	1.39
May 2022						
MOHRI Occupied FTE	4,811.09	232.85	255.12	623.94	2,301.37	13.00
Sick FTE	216.91	6.33	15.80	42.54	113.70	1.47
June 2022						
MOHRI Occupied FTE	4,832.42	230.97	257.17	622.60	2,306.45	13.00
Sick FTE	239.22	9.70	17.33	45.79	140.67	1.79
July 2022						
MOHRI Occupied FTE	4,845.57	233.51	249.54	612.67	2,318.48	13.00
Sick FTE	248.76	13.28	16.81	46.02	154.21	1.73
August 2022						
MOHRI Occupied FTE	4,852.45	230.00	241.29	605.06	2,324.98	14.00
Sick FTE	216.88	7.09	15.52	42.61	136.49	0.93
September 2022						
MOHRI Occupied FTE	4,887.65	225.62	244.24	604.98	2,329.84	14.00
Sick FTE	209.53	6.02	15.14	36.95	116.83	0.45
October 2022						
MOHRI Occupied FTE	4,877.69	225.05	240.09	599.54	2,330.35	16.00
Sick FTE	170.00	5.94	14.71	31.00	99.64	0.61
November 2022						
MOHRI Occupied FTE	4,923.91	223.56	242.45	603.96	2,322.29	16.00
Sick FTE	192.73	8.34	16.57	36.08	114.89	0.19
December 2022						
MOHRI Occupied FTE	4,976.34	221.55	239.86	605.17	2,345.40	16.00
Sick FTE	181.23	6.29	16.27	39.04	109.90	0.48
January 2023						
MOHRI Occupied FTE	5,036.92	220.90	233.07	600.58	2,330.40	16.00
Sick FTE	140.38	2.56	14.00	30.44	88.50	0.12
February 2023						

Entity – Department of Health	Managerial and Clerical	Medical incl VMOs	Nursing	Operational	Professional and Technical	Trade and Artisans
MOHRI Occupied FTE	5,027.17	230.32	225.85	609.39	2,313.07	16.00
Sick FTE	177.02	3.66	14.80	35.80	103.34	0.77
March 2023						
MOHRI Occupied FTE	5,079.35	227.76	237.75	606.55	2,319.53	16.00
Sick FTE	195.73	3.20	17.58	36.85	107.84	0.23
April 2023						
MOHRI Occupied FTE	5,144.29	226.26	242.21	602.47	2,313.34	15.00
Sick FTE	174.58	6.27	16.09	36.56	95.34	0.70
May 2023						
MOHRI Occupied FTE	5,162.48	227.65	239.09	593.48	2,328.70	15.00
Sick FTE	194.35	5.22	18.77	38.42	106.80	0.50

Comments and Caveats

- MOHRI Average FTE is an average for the pay periods within a month
- Sick FTE is an average for hours taken per pay period within the range (1 Month), converting hours sick to a standard FTE work week.
- Pay streams provided are aligned to standard Queensland Health paypoints.
- Administration staff are included in the Managerial and Clerical pay stream.